

FACT BOOK FALL 2013

**Fayetteville State University
Office of Institutional Research**

TABLE OF CONTENTS

General Information

Statement of Educational Mission, Philosophy and Values	2
Administration	3
History of Fayetteville State University	7
University of North Carolina Board of Governors	10
Institutional Memberships, Accreditation, Centers and Special Programs.....	11
Fayetteville State University Organizational Chart	12
Academic Program Inventory	13

Students

Narrative Summary of Student Data	16
First Time Freshmen Enrolled 2008-2013 by Gender and Age	17
By Residency and Race	18
By SAT Verbal and Math Scores.....	19
By SAT Combined Score and High School GPA.....	20
By Class Rank in Quintiles and Quartiles.....	21
By Predicted GPA.....	22
Total Student Enrollment 2008-2013 by Gender and Age	23
By Residency	24
By Race	25
By Enrolled Status and Citizenship	26
By Housing Status and Semester Credit Hours	27
By Transfer Hours Applied.....	28
By Classification.....	29
Undergraduate By Major	32
Graduate By Major	34
Upper Division (junior, senior, and graduate) Enrollment 2007-2013	36
Degrees Conferred 2008-2013 Comparison by Level and Month	37
By Residency and Teacher Certification	38
By Race.....	39
By Gender and Citizenship	40
Degrees Awarded By Major	41
Degrees Awarded By County 2010-2013	42
Degrees Awarded By State 2010-2013	47
Retention, Graduation, and Persistence Rates	50

Faculty and Staff

Full-Time Faculty 2010-2013 CUPA HR By Gender and Race	52
By Tenure Status and Position.....	53
By Degree and Average Salary.....	54
Full-Time Faculty 2010-2013 AAUP By Gender and Race	57
By Tenure Status and Position.....	58
By Degree and Average Salary.....	59
Employees 2008-2013 By Race and Gender	62
By Status	63
Employee Statistics Fall 2010-Fall 2013	64

Finances

Finance Report Fiscal Years 2009-2013.....	68
IPEDS Finance Survey Fiscal Years 2009-2013	69
Detailed Tuition and Fees Fall 2013-Spring 2014.....	74
Financial Aid 2008-2013 By Type and Dollars.....	76
Financial Aid Comparative Statistics 2010-2013	77
Summary of Financial Need Not Met by Financial Aid Awards 2011-2013	80
Economic Impact of Fayetteville State University	101

Facilities

Facilities Inventory	108
Fayetteville State University 2000 Bond Program Distribution.....	109
Fayetteville State University 2000 Bond Projects Updates.....	110

General Information

Institutional Profile Fall 2013

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	" <i>Old White and Blue</i> " by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	6,179 (5,410 undergraduate)
Top Majors:	Criminal Justice, Business Administration, Psychology, and Sociology
Degree Areas:	Bachelor – 35, Master – 8, Doctor – 1
Estimated Annual In State Costs:	\$6,331 – undergraduate (room & board \$12,491) \$6,779 – graduate
Demographics:	Female – 70%, Black – 65%, In State – 95%
Employees:	Total – 899, Full-Time Faculty – 270 (87% hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2013):	\$111,000,000



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. *(Approved by UNC Board of Governors, October 9, 2009.)*

FSU Core Values

- **Student Success and the Pursuit of Excellence**
We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.
- **Shared Governance**
We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.
- **Global Responsibility**
We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.
- **Collaboration**
We believe in outreach, partnerships with educational institutions, the military, and the community, economic transformation of the state, and service to others.

FSU Strategic Priorities 2009 - 2014

1. Graduation and Retention Rates
2. Economic Transformation
3. Intellectual and cultural center
4. Leadership and global citizens
5. Collaboration and Partnerships
6. Fiscal resourcefulness and sustainability

FSU Administration 2013-2014

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Executive Assistant to the Chancellor for Strategic Initiatives

Carolyn Smith, B.S.
Executive Assistant to the Chancellor

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Dean, College of Arts and Sciences/Chair, Department of WLC

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Dean of University College

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Director of Business Services

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Interim Director of Honors Program

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 Director of Records & Registration/
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 Director of Admissions

Michaela Brown
 Director of Alumni Affairs

Timothy Buckner
 Director of the Foreign Language Lab

Helen Cameron
 Director of Career Services Center &
 Business Manager for the Div. of
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 Director of Early Childhood Learning
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 Interim Director of Fayetteville State
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 Director of Business Center

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Ivan Walker
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Education Center

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Chair, Department of Accounting

Kwaku Twumasi-Ankrah

Chair, Department of Sociology

History of Fayetteville State University

In 1867, seven black men - Matthew N. Leary, Jr., A. J. Chesnutt, Robert Simmons, George Grainger, Jr., Thomas Lomax, Nelson Carter, and David A. Bryant - paid \$136 for two lots on Gillespie Street and converted themselves into a self-perpetuating Board of Trustees to maintain this property permanently as a site for the education of black children in Fayetteville. General Oliver O. Howard of the Freedman's Bureau, erected a building on this site, and the institution became known as the Howard School. Robert Harris was selected as the principal.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years under the leadership of Robert Harris. Its name was changed to the State Colored Normal School and Harris remained as principal until his death in 1880.

Charles W. Chesnutt was principal from 1880 to 1883. He emphasized foreign languages, social graces, and intellectual development as keys to success. He resigned to pursue a literary career and indeed became one of the leading black American writers of fiction between 1887 and 1930.

Ezekiel E. Smith became the third principal in 1883 and would serve three different terms in this leadership position. His first term as principal lasted from 1883-1888. He expanded the curriculum to better prepare teachers for the public grammar schools. In 1888 George Williams became the principal and introduced a Speaker's Series. Smith returned in 1895 after serving as an ambassador in Liberia. In 1898, he left to serve in the Spanish American War. Reverend Leonard E. Fairley served as acting principal until Smith returned in 1899.

Between 1899 and 1933, Dr. E.E. Smith's vision for excellence in teaching would lay the framework for the Normal School to become a college. By the time he retired in 1933, the school had grown from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. Black and white citizens contributed funds along with Dr. Smith, F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, to purchase the initial forty acres of land. With the erection of the Aycok Building by the state in 1908, the school began its permanent residency on Murchison Road. Smith's title was changed from principal to president in 1927. The Newbold School, a practice school for teachers, was erected on the campus in 1930. Dr. E.E. Smith's ideas about teacher training set the pace for teacher education throughout the state. His years of service covered a span of fifty years-1883 to 1933.

Dr. James Ward Seabrook became the president in 1933. Under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science Degree in Elementary Education. Cultural activities, student organizations, and significant physical expansion contributed to the complete transformation from a normal school to a college. The college received both state and regional accreditation in 1947.

Dr. Rudolph Jones succeeded Dr. Seabrook in 1956. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. FSC students were active participants in the Civil Rights Movement of the sixties and helped to bring about integration in Fayetteville. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

Dr. Charles A. Lyons, Jr. was appointed president in 1969 and the institution acquired its present name. By a legislative act in 1972, Fayetteville State University became a constituent institution of the University of North Carolina System, and Dr. Lyons became its first Chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. The Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other full-time working people with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the eighth Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, and sociology, and FSU's first doctoral program in Educational Leadership was established. Baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. Hackley strengthened FSU's community outreach to at-risk children in the public schools and established numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public Capital Campaign was also completed, which enabled the university to increase the number of privately funded scholarships. The student population doubled in numbers and in diversity during his administration. The addition of the ultra-modern School of Business and Economics Building and the Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. On December 31, 1994, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges.

Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995. Capital improvements included renovation of dormitories and completion of the Distance Learning Center in the Communications Building.

In 1995 Dr. Willis B. McLeod, a 1964 graduate of Fayetteville State University, became the ninth Chief Executive Officer of FSU and the first alumnus to serve as Chancellor. Among the initiatives he instituted were the "Freshman Year Initiative" (or F.Y.I.), a program designed to enhance students' educational outcomes; new outreach efforts aimed at forging stronger community ties; and formed a regional partnership of public school, community college, and university leaders which focused on strengthening the educational pipeline from pre-school to post-graduate studies. Renovation and improvement of campus facilities were achieved, including all air-conditioned buildings. A strong cultural and fine arts series and fourteen CIAA championships bolstered Bronco Pride.

Dr. T. J. Bryan assumed the position of Chancellor on July 1, 2003. As the tenth chief executive officer of the university, Dr. Bryan was the first African-American woman selected to lead a constituent institution of the University of North Carolina. Dr. Bryan developed new academic programs, obtained specialized accreditation for several programs, strengthened student recruitment and support programs, and improved buildings and grounds. Under her leadership, a four-year nursing program and an Honors Program were established.

In 2007 Dr. Lloyd V. Hackley returned as Interim Chancellor. He launched projects to carry out the initiatives of UNC Tomorrow, placed FSU on a sound course for fiscal solvency, and introduced a number of organizational changes for greater efficiency of operations.

Dr. James A. Anderson was named the eleventh Chief Executive Officer of Fayetteville State University on March 7, 2008. Under Chancellor Anderson's leadership, the university has established a five year strategic plan for growth, expanded academic program offerings, added global education and study abroad, and increased certification and accreditation of academic programs. The university has expanded partnerships with universities, corporations, and the military. Outreach also includes service learning, a community computer center, a Veteran Center, the Early High School College, the Center for Defense and Homeland Security, and many collaborative cultural activities with community agencies.

Dr. Anderson is committed to making FSU a university of choice by enabling students to be successful through advanced technology, new cutting edge academic programs, expanded partnerships with the community and educational institutions, globalism, an improved campus environment, and professional development opportunities for faculty, staff, and students.

Administration of the University of North Carolina

The Board of Governors

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Institutional Memberships and Accreditations

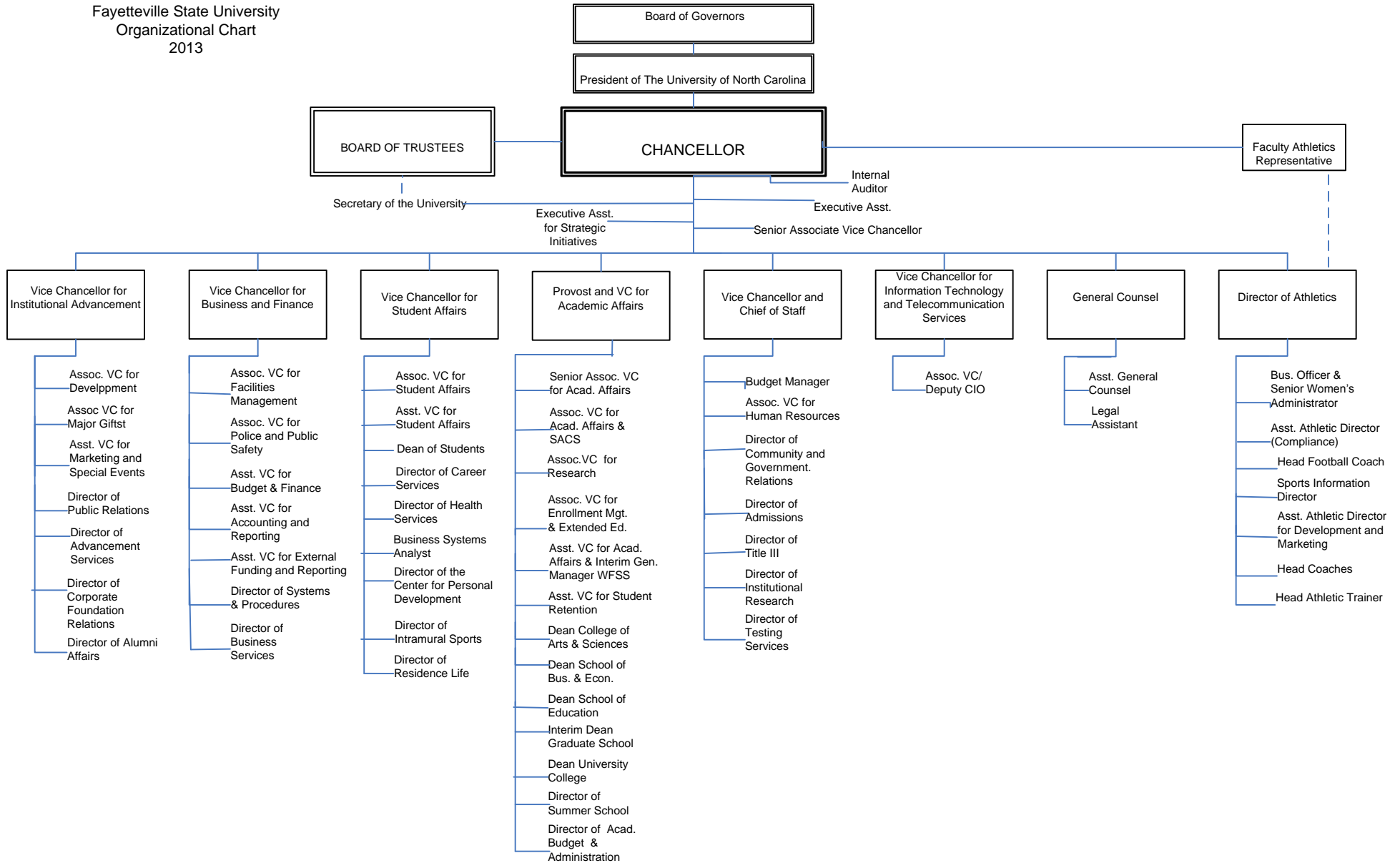
The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Academy of Criminal Justice Sciences (ACJS)
The Adult Education Association, U.S.A.
American Association for Counseling and Development
The American Association of Colleges and Schools for Teacher Education (AACTE)
The American Association of State Colleges and Universities (AASCU)
The American Council on Education (ACE)
Association for Continuing and Higher Education (ACHE)
The Association to Advance Collegiate Schools of Business (AACSB)
The Central Intercollegiate Athletic Association (CIAA)
Commission on Collegiate Nursing Education (CCNE)
Council for Advancement and Support of Education (CASE)
Council on Social Work Education
The National Alliance of Business
National Association for Equal Opportunity in Higher Education (NAFEO)
National Association for Student Financial Aid Administrators (NASFAA)
The National Association of Business Teacher Education
The National Collegiate Athletic Association (NCAA)
The National Council for Accreditation of Teacher Education (NCATE)
The National League of Nursing (NLN)
The North Carolina Association of Colleges and Universities
North Carolina Day Care Association
The North Carolina Department of Public Instruction (DPI)
The Servicemen's Opportunity College (SOC)
The Southern Association of Colleges and Schools (SACS)
The Southern Conference of Graduate Schools (SCGS)

Centers and Special Programs

Center for Extended Learning
Center for Economic Education
Curriculum Learning Resource Laboratory
Distance Learning Center
Early Childhood Learning Center
Educational Opportunity Centers Program
Educational Talent Search Program
Fine Arts Resource Center
FSU Theatre Company
Mathematics and Science Education Center
Office of School Services
Public Radio WFSS 91.9 FM
Rosenthal Gallery
Servicemen's Opportunity College
Seymour Johnson AFB Center
Small Business and Technology Development Center
Fort Bragg-Pope Air Force Base University Center.
University Testing Services
Upward Bound Program
Veterans Affairs

Fayetteville State University
Organizational Chart
2013



Academic Program Inventory, 2013

Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
09.0101 Speech Communication and Rhetoric	16.0905 Spanish Language and Literature
09.0101 018 000 A BA Communication	16.0905 018 000 A BA Spanish
11.0701 Computer Science	23.0101 English Language and Literature, General
11.0701 027 000 A BS Computer Science	23.0101 001 000 A 1C Professional Writing Certificate
	23.0101 018 000 A BA English, Language and Literature
13.0401 Educational Leadership and Administration, General	23.1303 Professional, Technical, Business, and Scientific Writing
13.0401 124 047 A MSA School Administration	23.1303 501 000 A PB Graduate Certificate in Professional Writing
13.0401 403 048 A EdD Educational Leadership	
13.1202 Elementary Education and Teaching	24.0101 Liberal Arts and Sciences/Liberal Studies
13.1202 027 017 A BS Elementary Education (K-6)	24.0101 027 000 A BS Professional Studies
13.1203 Junior High/Intermediate/Middle School Education and Teaching	26.0101 Biology/Biological Sciences, General
13.1203 027 200 A BS Middle Grades (6-9)	26.0101 027 000 A BS Biology
13.1210 Early Childhood Education and Teaching	26.1201 Biotechnology
13.1210 027 000 A BS Birth-Kindergarten	26.1201 027 000 A BS Biotechnology
13.1299 Teacher Education and Professional Development, Specific Levels and Methods, Other	27.0101 Mathematics, General
13.1299 106 300 A MAT Master of Arts in Teaching	27.0101 027 000 A BS Mathematics
13.1299 109 400 A MEd Master of Education	
13.1302 Art Teacher Education	29.9999 Military Technologies and Applied Sciences, Other
13.1302 027 000 A BS Art Education	29.9999 501 000 A PB Military Behavioral Health Graduate Certificate
13.1312 Music Teacher Education	40.0501 Chemistry, General
13.1312 027 039 A BS Music Education (K-12)	40.0501 018 000 A BA Chemistry
	40.0501 027 000 A BS Chemistry
13.1314 Physical Education Teaching and Coaching	42.0101 Psychology, General
13.1314 027 040 A BS Physical Education (K-12)	42.0101 027 000 A BS Psychology
	42.0101 102 000 A MA Psychology
13.9999 Education, Other	43.0104 Criminal Justice/Safety Studies
13.9999 501 000 A PB Graduate Certificate in Teaching of Writing	43.0104 027 000 A BS Criminal Justice

Academic Program Inventory, 2013
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline,
Degree Abbreviation, and Degree Program Title

Discipline Division, CIP Code, CIP Discipline,
Degree Abbreviation, and Degree Program Title

43.0104 123 000 A MS Criminal Justice

43.0104 501 000 A PB Graduate Certificate in Criminal Justice

43.0106 Forensic Science and Technology

43.0106 027 000 A BS Forensic Science

43.0202 Fire Services Administration

43.0202 027 000 A BS Fire and Emergency Services Administration

44.0401 Public Administration

44.0401 018 000 A BA Intelligence Studies

44.0701 Social Work

44.0701 043 000 A BSW Bachelor of Social Work

44.0701 138 000 A MSW Social Work

45.0701 Geography

45.0701 018 000 A BA Geography

45.1001 Political Science and Government, General

45.1001 018 000 A BA Political Science

45.1101 Sociology

45.1101 018 000 A BA Sociology

45.1101 102 000 A MA Sociology

45.1101 501 000 A PB Graduate Certificate in Applied Sociology

50.0599 Dramatic/Theatre Arts and Stagecraft, Other

50.0599 018 543 A BA Theatre

50.0701 Art/Art Studies, General

50.0701 018 000 A BA Visual Arts

50.0901 Music, General

50.0901 018 000 A BA General Music

**51.0711 Medical/Health Management and Clinical
Assistant/Specialist**

51.0711 501 000 A PB Certificate in Healthcare Management

51.3801 Registered Nursing/Registered Nurse

51.3801 039 000 A BSN Nursing

52.0201 Business Administration and Management, General

52.0201 027 000 A BS Business Administration

52.0201 107 000 A MBA Business Administration

52.0211 Project Management

52.0211 501 000 A PB Certificate in Project Management

52.0301 Accounting

52.0301 027 000 A BS Accounting

52.0801 Finance, General

52.0801 027 000 A BS Banking and Finance

52.1201 Management Information Systems, General

52.1201 027 000 A BS Management Information Systems

54.0101 History, General

54.0101 018 000 A BA History

In the classroom, we create opportunities for students to interact with those of different social and racial backgrounds. We recognize and celebrate the differences that comprise our student body. At FSU, a special emphasis is placed on understanding issues of age and ability.

Students



Narrative Summary of Student Data

Fall 2013

First Time Freshmen Applications: 2,496 first time freshmen were accepted from a pool of 4,106 applicants for a 61% acceptance rate.

Undergraduate Transfer Applications: 1,276 undergraduate transfer students were accepted from a pool of 1,473 applicants for an 87% acceptance rate.

Graduate Applications: 176 graduate applicants were accepted from a pool of 186 applicants for a 95% acceptance rate.

First Time Freshmen Enrolled: 707 first time freshmen were enrolled from a pool of 2,496 first-time freshman students who were actually accepted. Males represented 35% of first time enrolled freshmen, and females represented 65%. Males represented 30% of the total student population and females comprised 70%.

Ninety-two percent of first time freshmen enrolled had in-state residency. Ninety-five percent of total enrolled students had in-state residency. Whites and Blacks composed 89% percent of first time freshmen enrolled. Blacks composed 83% percent of the first time enrolled freshmen, higher than the 65% of Blacks representing total enrollment for the same period.

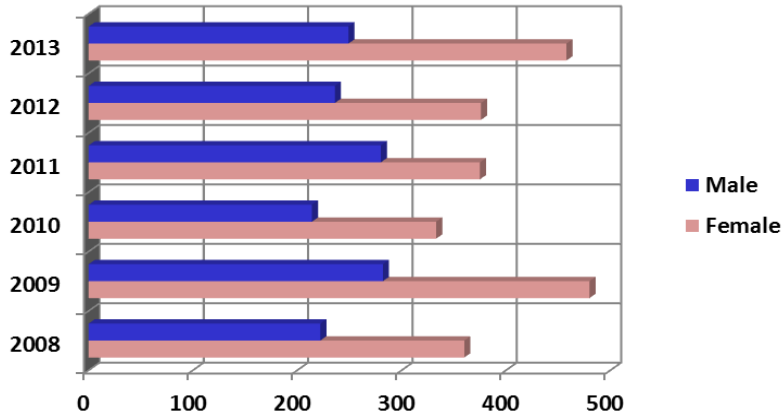
The typical first time freshmen enrolled student was female (65%), under 20 (93%), in-state (92%), and Black (83%). Most first time enrolled freshmen (77%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (81%).

Total Student Enrollment: The total enrollment of 6,179 increased by 119 (2.0%) from Fall 2012. During Fall 2008 - Fall 2013 total enrollment ranged from 6,217 to 6,179.

Seventy percent of the student population was female. Black enrollment was 65% and White individuals represented 18%. Ninety-five percent of the students were from North Carolina, 49% were non-traditional students over the age of 24, and 87% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (70%), under 25 (51%), in-state (95%), and Black (65%).

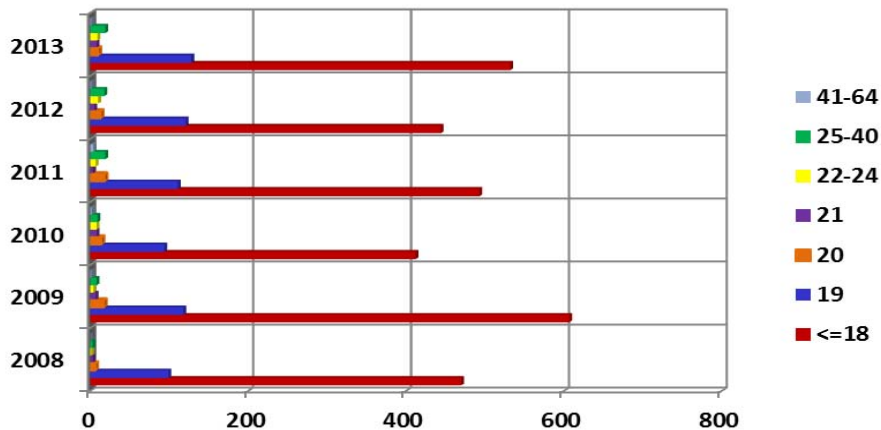
Degrees Awarded 2012-2013: Top three undergraduate degrees awarded were Criminal Justice (169), Business Administration (140), and Psychology (128). The top three graduate degrees awarded were Master of Social Work (77), Master of Business Administration (24), and Master of Education (19).

First-time Freshmen Enrolled Fall 2008-2013 By Gender



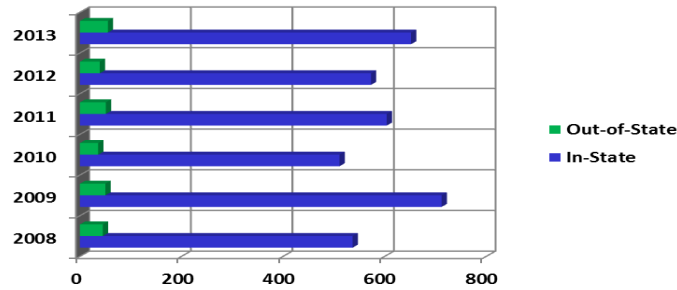
Gender	2008	2009	2010	2011	2012	2013
Female	360	480	333	375	376	458
Male	222	282	214	280	236	249
Total	582	762	547	655	612	707

By Age



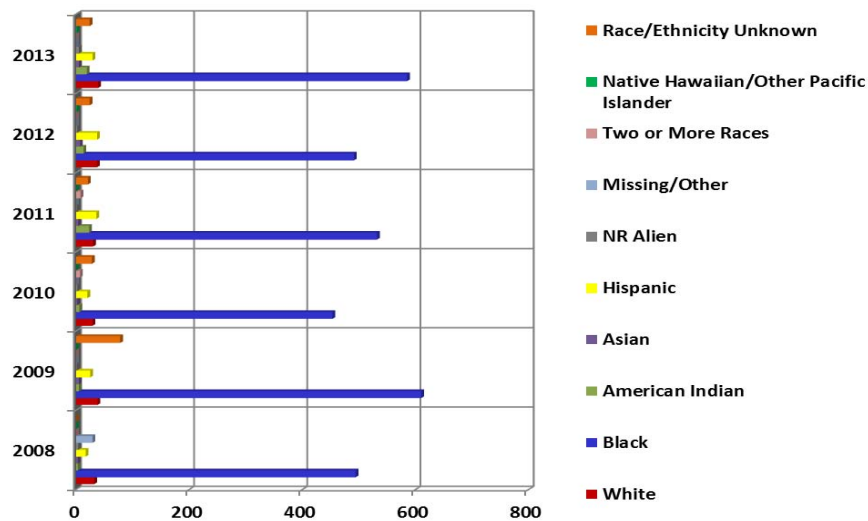
Age	2008	2009	2010	2011	2012	2013
<=18	470	607	412	493	444	532
19	99	118	94	111	121	128
20	6	17	14	18	13	10
21	3	7	8	3	5	8
22-24	1	4	8	7	10	9
25-40	3	8	9	19	18	19
41-64	0	1	2	4	1	1
Total	582	762	547	655	612	707

First-time Freshmen Enrolled Fall 2008-2013 By Residency



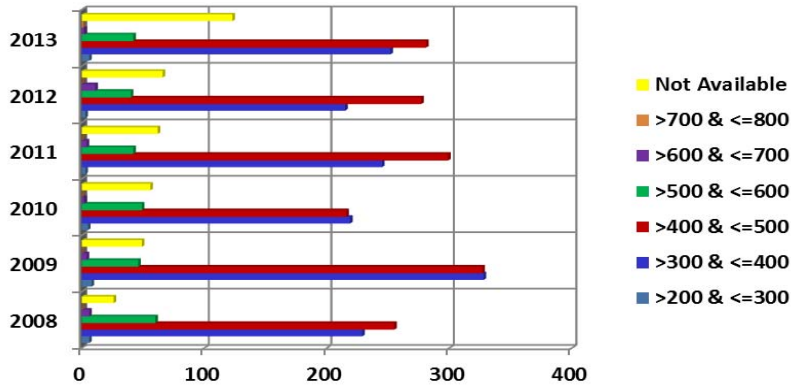
Residency	2008	2009	2010	2011	2012	2013
In-State	537	712	511	604	573	652
Out-of-State	45	50	36	51	39	55
Total	582	762	547	655	612	707

By Race



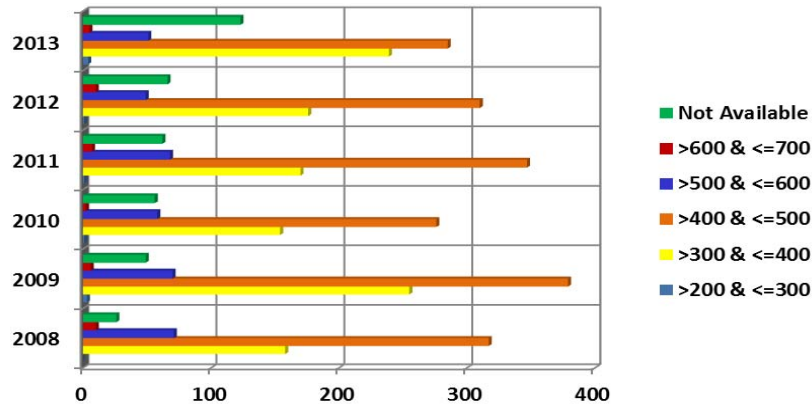
Race	2008	2009	2010	2011	2012	2013
White	32	38	29	30	37	39
Black	494	610	453	532	491	585
American Indian	3	5	6	23	13	19
Asian	3	5	2	4	7	5
Hispanic	17	25	20	36	37	29
NR Alien	4	1	2	1	2	5
Missing/Other	29	0	0	0	0	0
Two or More Races	0	0	7	8	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	1	1
Race/Ethnicity Unknown	0	78	28	21	24	24
Total	582	762	547	655	612	707

First-time Freshmen Enrolled Fall 2008-2013 By SAT Verbal



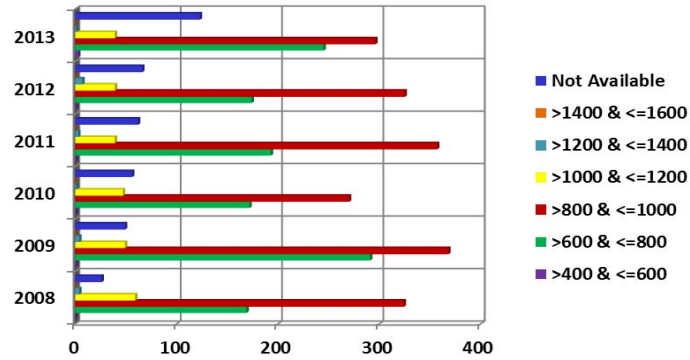
SAT Verbal	2008	2009	2010	2011	2012	2013
>200 & <=300	6	8	5	3	3	6
>300 & <=400	229	328	219	245	215	252
>400 & <=500	255	327	216	299	277	281
>500 & <=600	60	46	49	42	40	42
>600 & <=700	6	4	2	4	11	2
>700 & <=800	0	0	0	0	0	1
Not Available	26	49	56	62	66	123
Total	582	762	547	655	612	707

By SAT Math



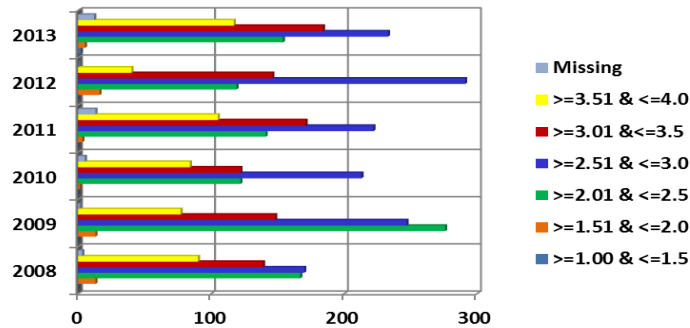
SAT Math	2008	2009	2010	2011	2012	2013
>200 & <=300	0	3	1	1	1	4
>300 & <=400	158	255	154	170	176	239
>400 & <=500	317	379	276	347	310	285
>500 & <=600	71	70	58	68	49	51
>600 & <=700	10	6	2	7	10	5
Not Available	26	49	56	62	66	123
Total	582	762	547	655	612	707

First-time Freshmen Enrolled Fall 2008-2013 By SAT Combined



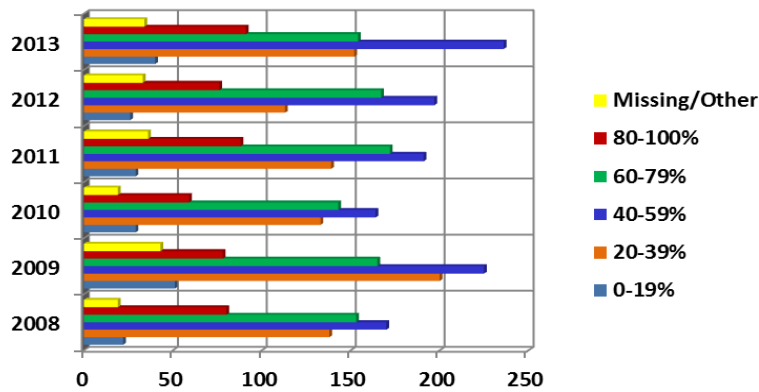
SAT Combined	2008	2009	2010	2011	2012	2013
>400 & <=600	0	1	1	1	1	3
>600 & <=800	169	291	172	193	174	245
>800 & <=1000	324	368	270	357	325	296
>1000 & <=1200	59	49	47	39	39	39
>1200 & <=1400	4	4	1	3	7	1
>1400 & <=1600	0	0	0	0	0	0
Not Available	26	49	56	62	66	123
Total	582	762	547	655	612	707
Average SAT	865	843	854	861	860	843

By High School GPA



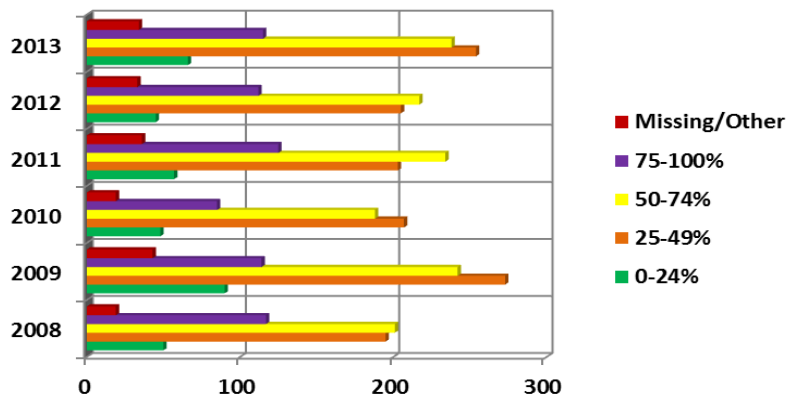
High School GPA	2008	2009	2010	2011	2012	2013
>=1.00 & <=1.5	0	0	0	0	0	2
>=1.51 & <=2.0	13	13	1	3	16	5
>=2.01 & <=2.5	167	276	122	141	119	154
>=2.51 & <=3.0	170	247	213	222	291	233
>=3.01 & <=3.5	139	148	122	171	146	184
>=3.51 & <=4.0	90	77	84	105	40	117
Missing	3	1	5	13	0	12
Total	582	762	547	655	612	707
Average HS GPA	2.87	2.76	2.88	2.92	2.94	2.95

First-time Freshmen Enrolled Fall 2008-2013 By High School Class Rank in Quintiles



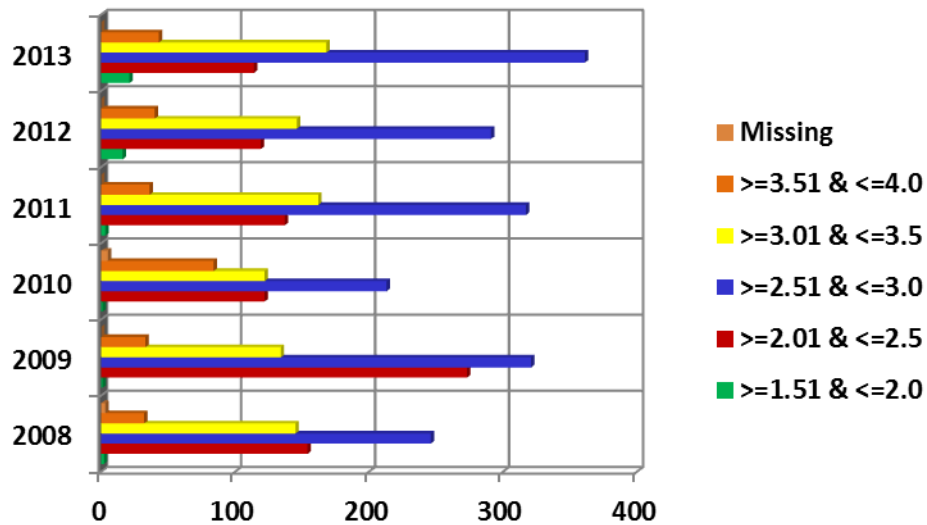
Quintile Rank	2008	2009	2010	2011	2012	2013
0-19%	22	51	29	29	26	40
20-39%	138	200	133	139	113	152
40-59%	170	225	164	191	197	236
60-79%	153	165	143	172	167	154
80-100%	80	78	59	88	76	91
Missing/Other	19	43	19	36	33	34
Total	582	762	547	655	612	707

By High School Class Rank in Quartiles



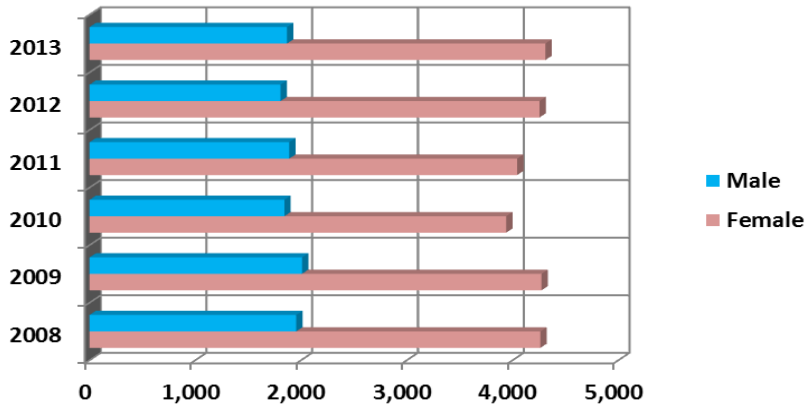
Quartile Rank	2008	2009	2010	2011	2012	2013
0-24%	50	90	48	57	45	66
25-49%	195	273	207	203	205	254
50-74%	201	242	188	234	217	238
75-100%	117	114	85	125	112	115
Missing/Other	19	43	19	36	33	34
Total	582	762	547	655	612	707

First-time Freshmen Enrolled Fall 2008-2013 By Predicted GPA



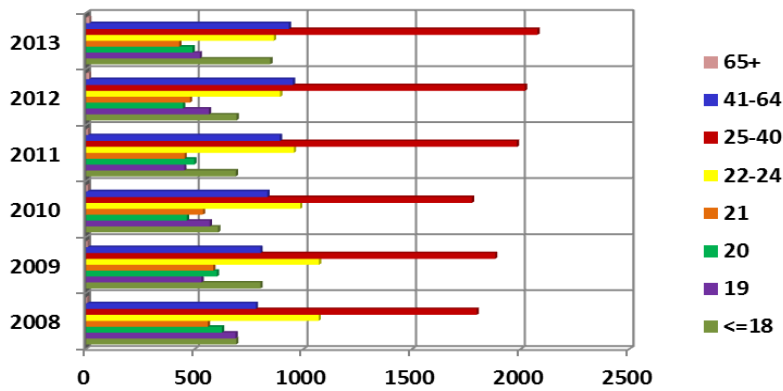
Predicted GPA	2008	2009	2010	2011	2012	2013
>=1.51 & <=2.0	2	1	1	3	16	21
>=2.01 & <=2.5	154	273	122	137	119	114
>=2.51 & <=3.0	246	321	213	317	291	361
>=3.01 & <=3.5	145	134	122	162	146	168
>=3.51 & <=4.0	32	33	84	36	40	43
Missing	3	0	5	0	0	0
Total	582	762	547	655	612	707

Total Student Enrollment for the Fall 2008-2013 By Gender



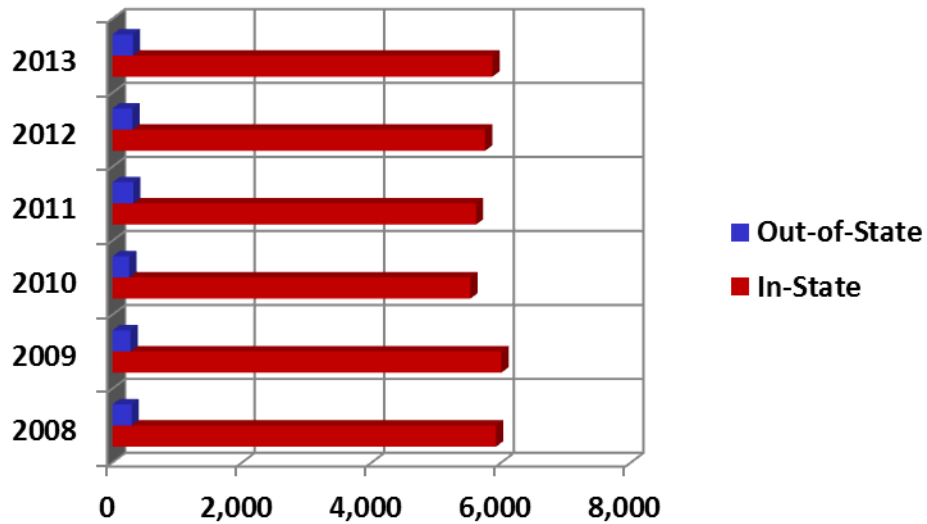
Gender	2008	2009	2010	2011	2012	2013
Female	4,263	4,274	3,939	4,042	4,254	4,311
Male	1,954	2,009	1,842	1,888	1,806	1,868
Total	6,217	6,283	5,781	5,930	6,060	6,179

By Age



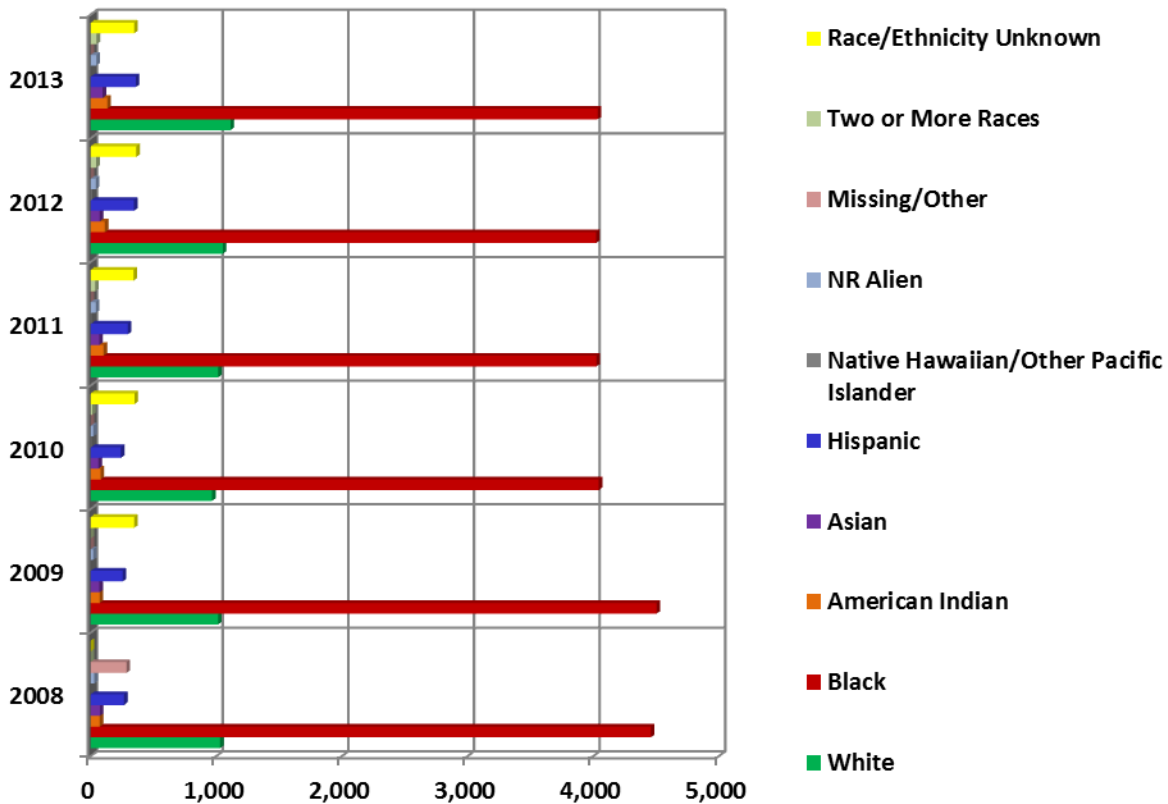
Age	2008	2009	2010	2011	2012	2013
<=18	691	802	608	689	693	848
19	688	531	569	452	565	523
20	625	602	464	498	446	490
21	560	585	538	453	478	429
22-24	1,070	1,072	985	956	893	864
25-40	1,797	1,882	1,775	1,982	2,019	2,077
41-64	781	802	834	892	952	933
65+	5	7	8	8	14	15
Total	6,217	6,283	5,781	5,930	6,060	6,179

Total Student Enrollment for the Fall 2008-2013 By Residency



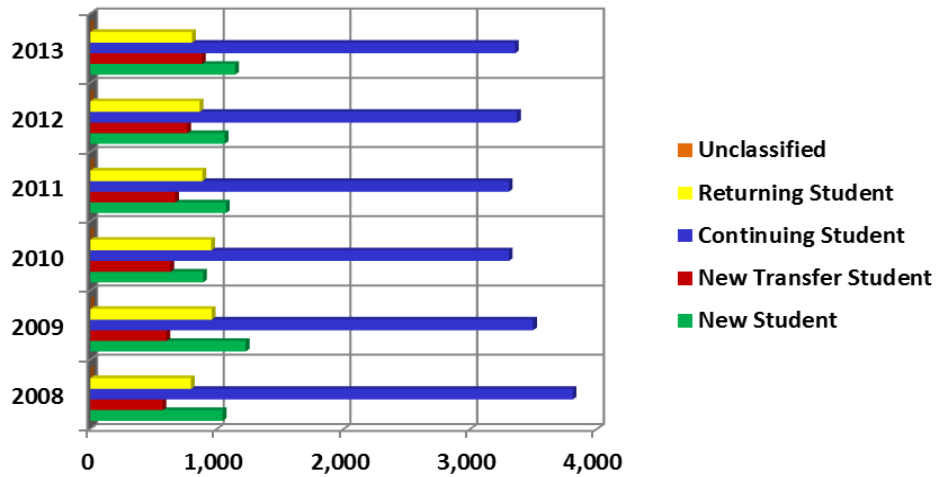
Residency	2008	2009	2010	2011	2012	2013
In-State	5,920	6,003	5,523	5,609	5,752	5,864
Out-of-State	297	280	258	321	308	315
Total	6,217	6,283	5,781	5,930	6,060	6,179

Total Student Enrollment for the Fall 2008-2013 By Race



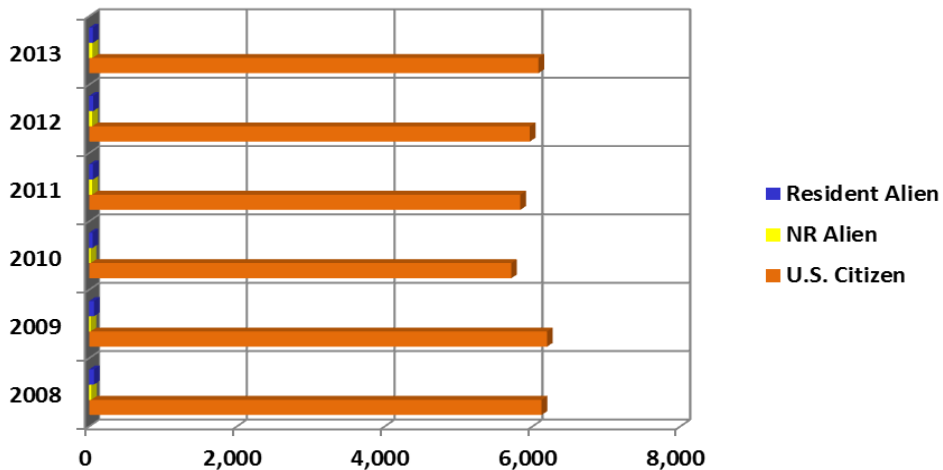
Race	2008	2009	2010	2011	2012	2013
White	1,031	1,014	967	1,015	1,052	1,113
Black	4,459	4,504	4,044	4,025	4,023	4,035
American Indian	73	71	79	103	113	133
Asian	74	70	62	68	72	96
Hispanic	266	255	241	296	345	359
Native Hawaiian/Other Pacific Islander	0	2	5	6	7	4
NR Alien	29	20	21	41	41	46
Missing/Other	285	0	0	0	0	0
Two or More Races	0	0	13	35	44	47
Race/Ethnicity Unknown	0	347	349	341	363	346
Total	6,217	6,283	5,781	5,930	6,060	6,179

Total Student Enrollment for the Fall 2008-2013 By Status



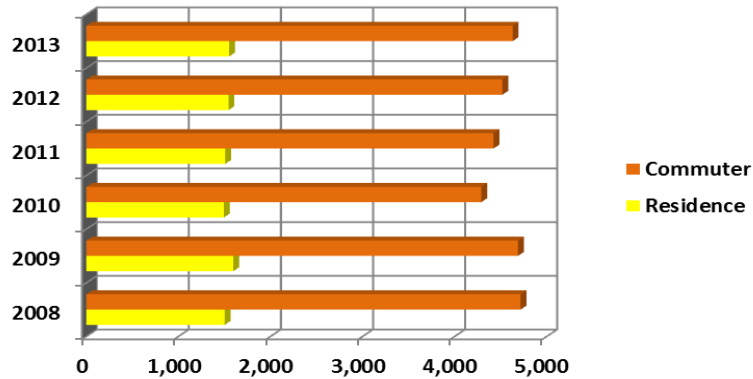
Status	2008	2009	2010	2011	2012	2013
New Student	1,045	1,227	891	1,071	1,061	1,143
New Transfer Student	570	601	632	670	766	881
Continuing Student	3,807	3,495	3,303	3,303	3,369	3,352
Returning Student	795	958	955	885	864	803
Unclassified	0	2	0	1	0	0
Total	6,217	6,283	5,781	5,930	6,060	6,179

By Citizenship



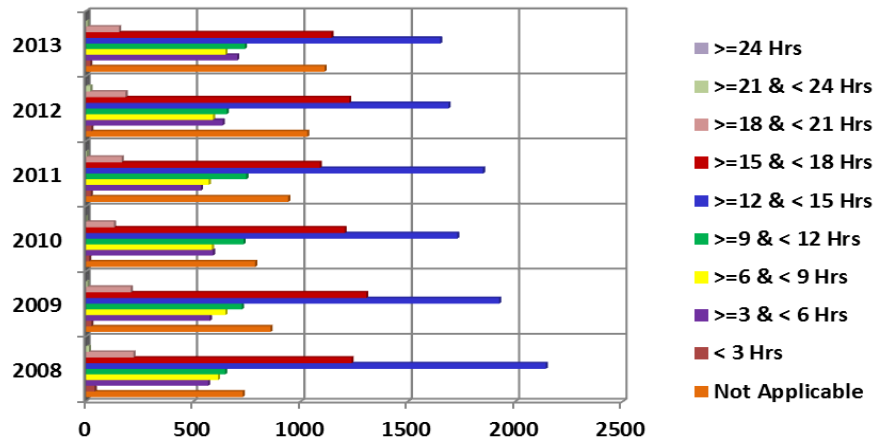
Citizenship	2008	2009	2010	2011	2012	2013
U.S. Citizen	6,123	6,198	5,713	5,836	5,964	6,081
NR Alien	29	20	21	41	41	46
Resident Alien	65	65	47	53	55	52
Total	6,217	6,283	5,781	5,930	6,060	6,179

Total Student Enrollment for the Fall 2008-2013 By Housing Status



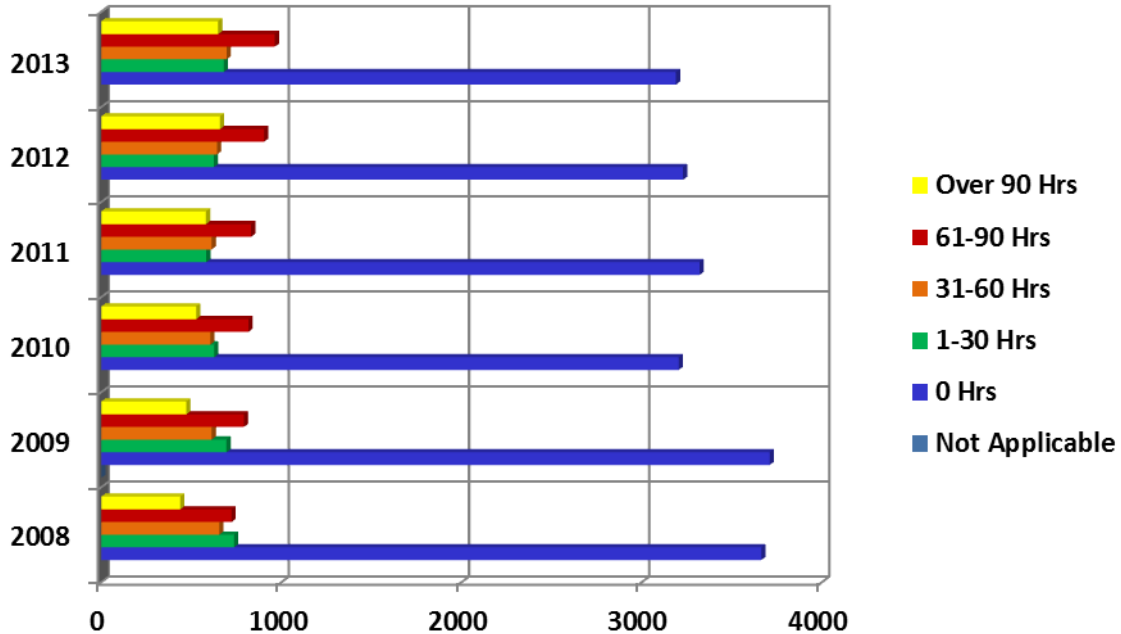
Housing Status	2008	2009	2010	2011	2012	2013
Resident	1,502	1,595	1,493	1,508	1,543	1,550
Commuter	4,715	4,688	4,288	4,422	4,517	4,629
Total	6,217	6,283	5,781	5,930	6,060	6,179

By Semester Credit Hours



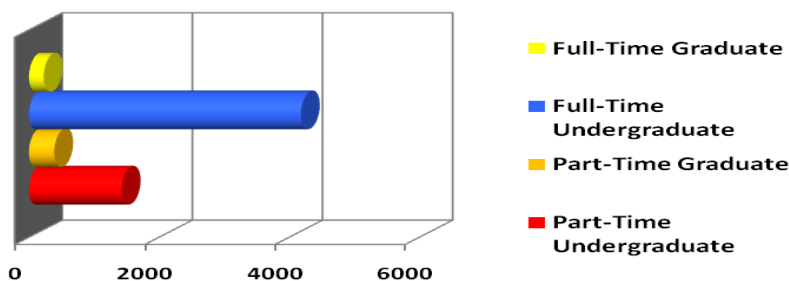
Semester Hours	2008	2009	2010	2011	2012	2013
Not Applicable	730	859	788	942	1,031	1,111
< 3 Hrs	41	25	15	23	25	20
>=3 & < 6 Hrs	569	577	592	536	637	704
>=6 & < 9 Hrs	615	650	587	572	592	650
>=9 & < 12 Hrs	648	727	734	747	656	740
>=12 & < 15 Hrs	2,141	1,924	1,729	1,849	1,688	1,650
>=15 & < 18 Hrs	1,237	1,305	1,204	1,089	1,225	1,143
>=18 & < 21 Hrs	222	209	131	167	185	154
>=21 & < 24 Hrs	14	7	1	5	21	7
>=24 Hrs	0	0	0	0	0	0
Total	6,217	6,283	5,781	5,930	6,060	6,179

Total Student Enrollment for the Fall 2008-2013 By Transfer Hours Applied Towards Degree



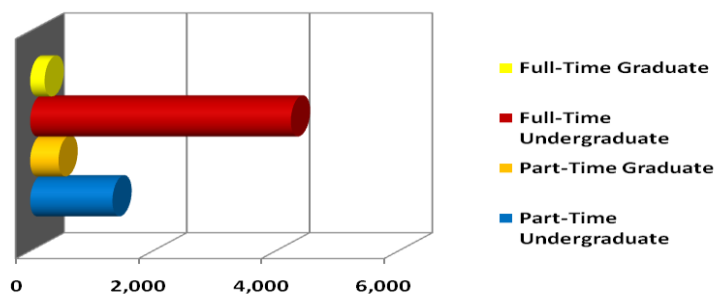
Transfer Hours	2008	2009	2010	2011	2012	2013
Not Applicable	0	1	0	0	0	0
0 Hrs	3,664	3,710	3,205	3,321	3,229	3,190
1-30 Hrs	737	695	627	583	625	680
31-60 Hrs	655	613	605	613	643	696
61-90 Hrs	723	792	817	832	904	964
Over 90 Hrs	438	472	527	581	659	649
Total	6,217	6,283	5,781	5,930	6,060	6,179

Fall 2008 Students By Classification



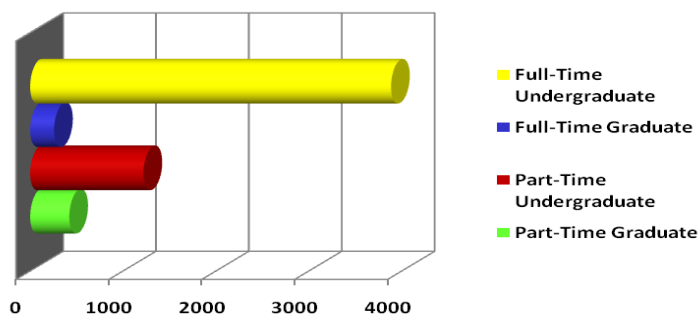
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	579	99.5	3	0.5	582	9.4
Freshmen	567	86.3	90	13.7	657	10.6
Sophomores	910	87.0	136	13.0	1,046	16.8
Juniors	870	76.0	274	23.9	1,144	18.4
Seniors	1,159	66.2	591	33.8	1,750	28.1
Special/Unclassified	93	22.0	330	78.0	423	6.8
Total Undergraduate	4,178	74.6	1,424	25.4	5,602	90.1
Graduate Students	227	36.9	388	63.1	615	10.0
Total Students	4,405	70.9	1,812	29.1	6,217	100.0

Fall 2009 Students By Classification



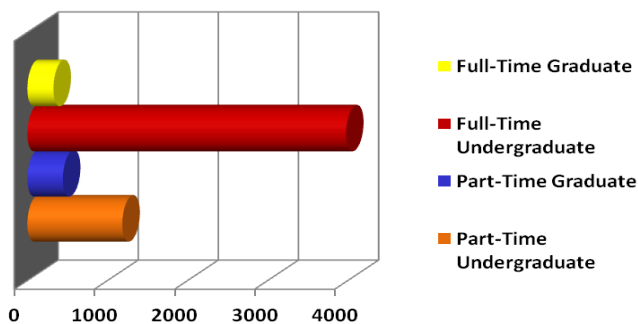
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	750	99.1	7	0.9	757	12.1
Freshmen	402	86.8	61	13.2	463	7.4
Sophomores	825	86.9	124	13.1	949	15.1
Juniors	882	78.1	247	21.9	1,129	18.0
Seniors	1,308	66.9	648	33.1	1,956	31.1
Special/Unclassified	79	23.8	253	76.2	332	5.3
Undergraduate	4,246	76.0	1,340	24.0	5,586	88.9
Graduate Students	235	33.7	462	66.3	697	11.1
Total Students	4,481	71.3	1,802	28.7	6,283	100.0

Fall 2010 Students By Classification



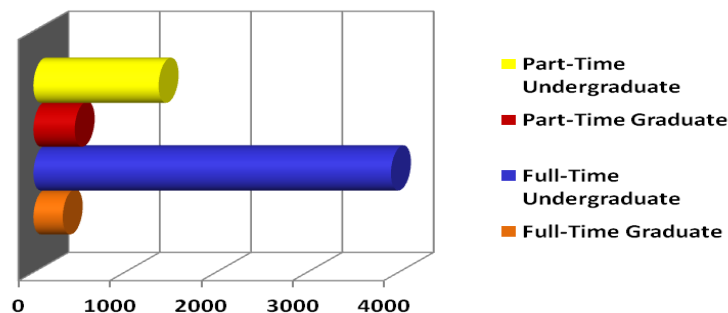
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	538	98.3	9	1.6	547	9.5
Freshmen	380	87.0	57	13.0	437	7.6
Sophomores	728	87.3	106	12.7	834	14.4
Juniors	808	78.7	219	21.3	1,027	17.8
Seniors	1,367	67.6	656	32.4	2,023	35.0
Special/Unclassified	63	26.8	172	73.2	235	4.1
Undergraduate	3,884	76.1	1,219	23.9	5,103	88.3
Graduate Students	257	37.9	421	62.1	678	11.7
Total Students	4,141	71.6	1,640	28.4	5,781	100.0

Fall 2011 Students By Classification



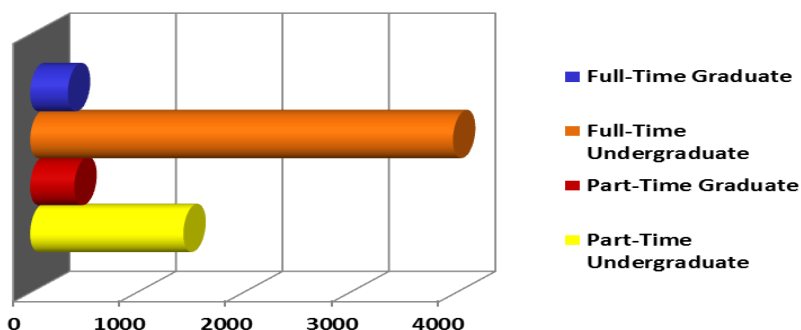
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	647	98.8	8	1.2	655	11.0
Freshmen	377	80.7	90	19.3	467	7.9
Sophomores	687	88.1	93	11.9	780	13.2
Juniors	765	81.9	169	18.1	934	15.8
Seniors	1,440	68.8	654	31.2	2,094	35.3
Special/Unclassified	61	26.3	171	73.7	232	3.9
Undergraduate	3,977	77.0	1,185	23.0	5,162	87.0
Graduate Students	325	42.3	443	57.7	768	13.0
Total Students	4,302	72.5	1,628	27.5	5,930	100.0

Fall 2012 Students By Classification



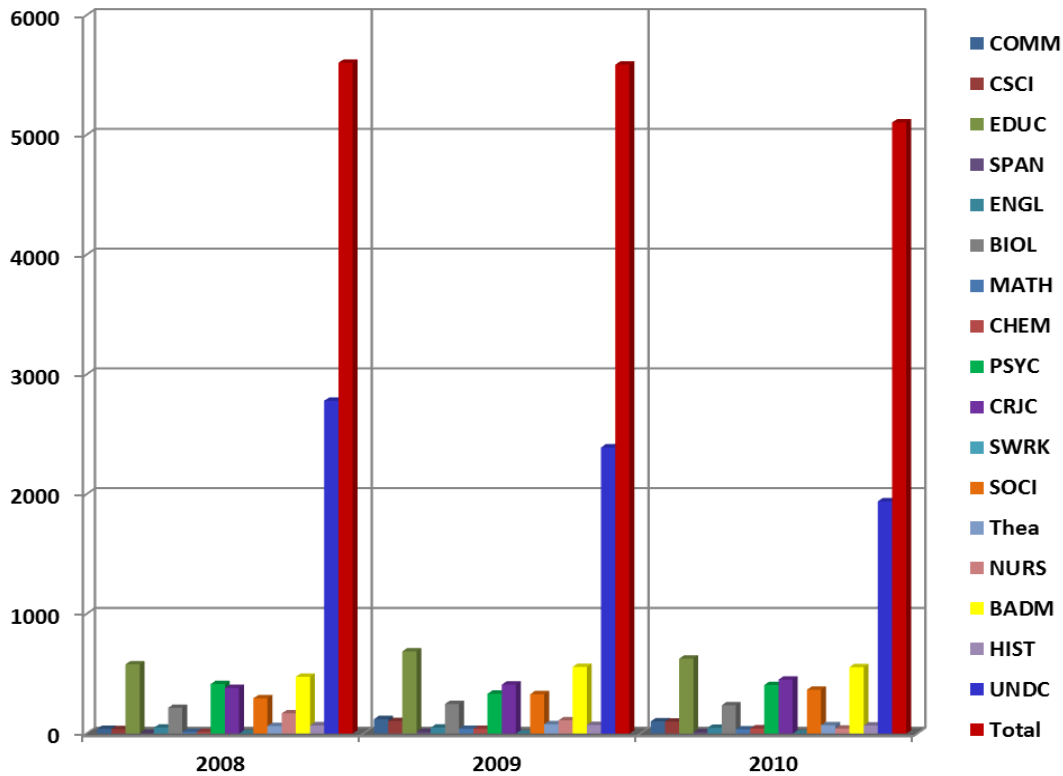
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	600	98.0	12	2.0	612	10.1
Freshmen	385	82.3	83	17.7	468	7.7
Sophomores	758	88.7	97	11.3	855	14.1
Juniors	779	78.5	213	21.5	992	16.4
Seniors	1,332	63.9	753	36.1	2,085	34.4
Special/Unclassified	62	22.5	213	77.5	275	4.5
Undergraduate	3,916	74.1	1,371	25.9	5,287	87.2
Graduate Students	321	41.5	452	58.5	773	12.8
Total Students	4,237	70.0	1,823	30.1	6,060	100.0

Fall 2013 Students By Classification



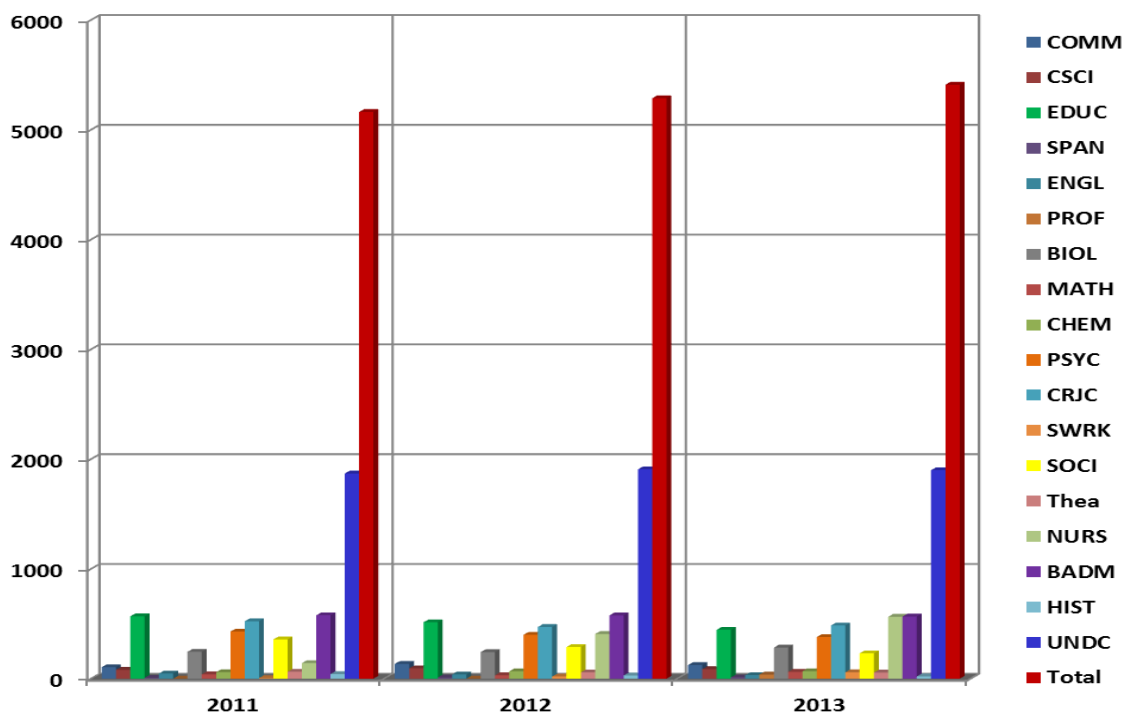
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	689	97.5	18	2.5	707	11.4
Freshmen	343	83.1	70	16.9	413	6.7
Sophomores	722	85.5	122	14.5	844	13.7
Juniors	877	79.0	233	21.0	1,110	18.0
Seniors	1,270	63.4	733	36.6	2,003	32.4
Special/Unclassified	70	21.0	263	79.0	333	5.4
Undergraduate	3,971	73.4	1,439	26.6	5,410	87.6
Graduate Students	354	46.0	415	54.0	769	12.4
Total Students	4,325	70.0	1,854	30.0	6,179	100.0

Fall 2008-2010 Enrolled Students Undergraduate By Major



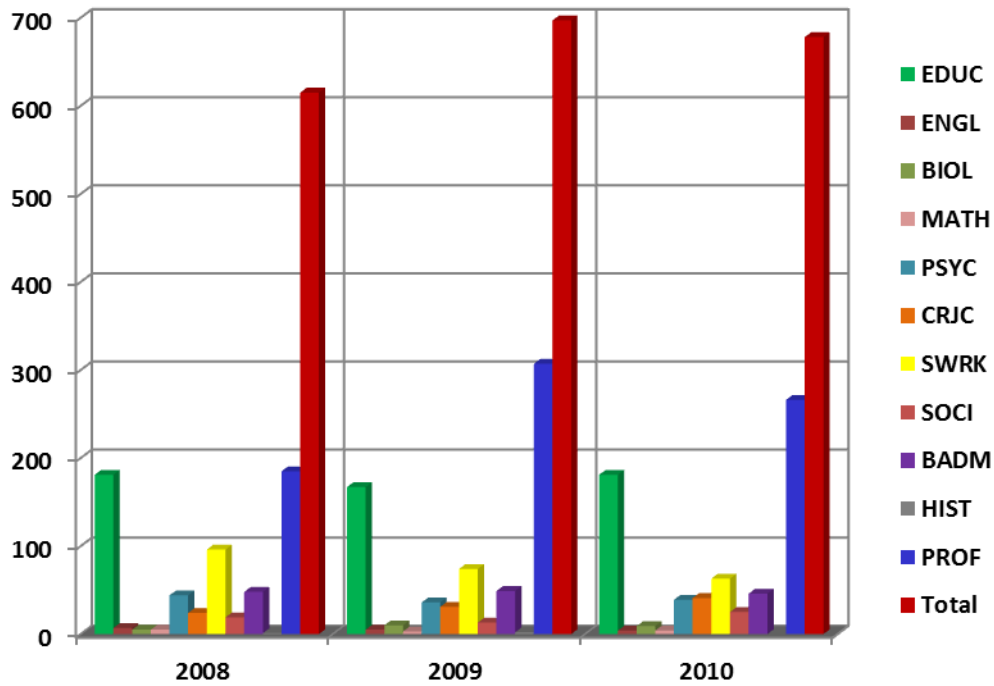
Major	Title	2008	2009	2010
COMM	Communication Studies/Speech Comm	40	121	103
CSCI	Computer Science	38	104	100
EDUC	Education	579	687	626
SPAN	Spanish Language	4	15	11
ENGL	English Language	50	50	49
BIOL	Biology	216	248	237
MATH	Mathematics	13	40	35
CHEM	Chemistry	14	40	43
PSYC	Psychology	414	333	406
CRJC	Criminal Justice	382	409	451
SWRK	Social Work	0	0	0
SOCI	Sociology/Geography/Political Science	295	329	367
Thea	Dramatic/Theatre Arts and Stagecraft, Other	64	79	71
NURS	Nursing	169	111	42
BADM	Business Administration	475	557	555
HIST	History	69	73	67
UNDC	Undecided	2,780	2,390	1,940
Total		5,602	5,586	5,103

Fall 2011-2013 Enrolled Students Undergraduate By Major



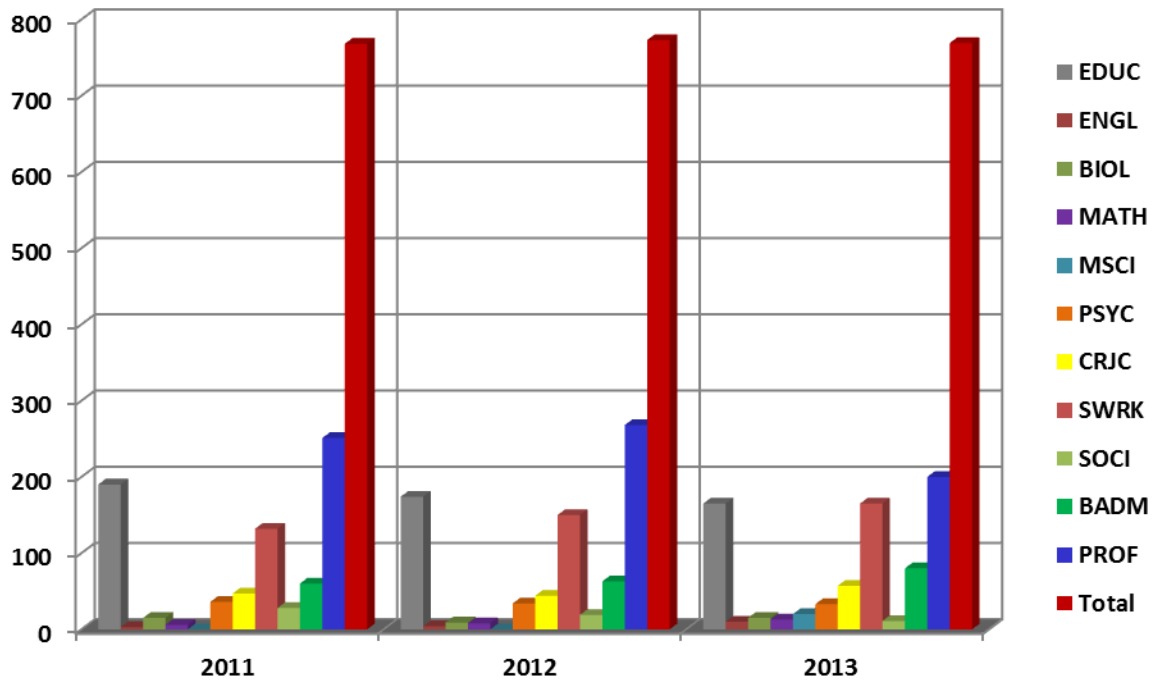
Major	Title	2011	2012	2013
COMM	Communication Studies/Speech Comm	105	135	124
CSCI	Computer Science	81	94	87
EDUC	Education	568	513	445
SPAN	Spanish Language	8	11	12
ENGL	English Language	47	39	32
PROF	Professional Studies	0	0	38
BIOL	Biology	245	242	283
MATH	Mathematics	40	31	62
CHEM	Chemistry	59	67	68
PSYC	Psychology	429	400	379
CRJC	Criminal Justice	523	471	485
SWRK	Social Work	6	20	58
SOCI	Sociology/Geography/Political Science	358	288	231
Thea	Dramatic/Theatre Arts and Stagecraft, Other	63	57	56
NURS	Nursing	142	407	564
BADM	Business Administration	577	576	566
HIST	History	42	29	21
UNDC	Undecided	1,869	1,907	1,899
Total		5,162	5,287	5,410

Fall 2008-2010 Enrolled Students Graduate By Major



Major	Title	2008	2009	2010
EDUC	Education	181	167	181
ENGL	English Language	7	5	4
BIOL	Biology	5	10	9
MATH	Mathematics	5	3	4
PSYC	Psychology	44	36	39
CRJC	Criminal Justice	24	31	41
SWRK	Social Work	96	74	63
SOCI	Sociology/Geography/Political Science/History	19	13	25
BADM	Business Administration	48	49	46
HIST	History	1	2	0
PROF	Professional Development	185	307	266
Total		615	697	678

Fall 2011-2013 Enrolled Students Graduate By Major

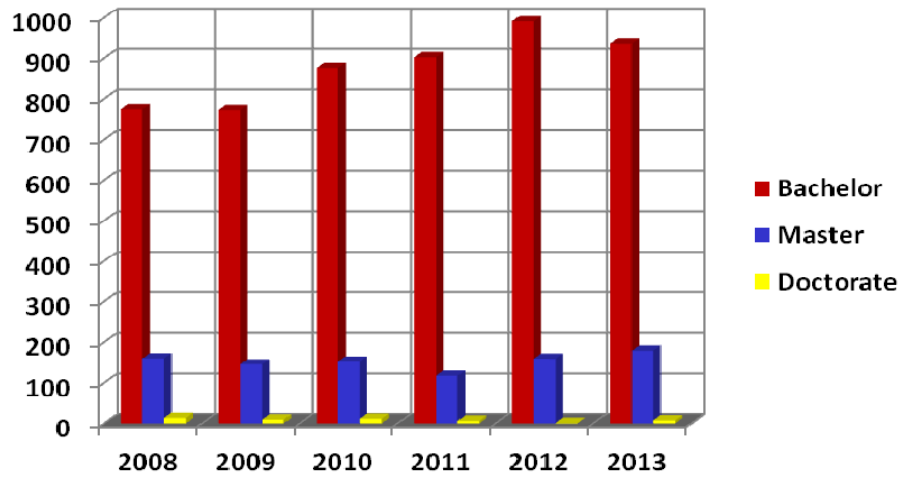


Major	Title	2011	2012	2013
EDUC	Education	190	174	165
ENGL	English Language	3	4	10
BIOL	Biology	15	9	15
MATH	Mathematics	6	8	13
MSCI	Military Behavioral Health Graduate Certificate	0	0	20
PSYC	Psychology	36	34	33
CRJC	Criminal Justice	47	44	57
SWRK	Social Work	132	150	165
SOCI	Sociology/Geography/Political Science	28	19	11
BADM	Business Administration	60	63	80
PROF	Professional Development	251	268	200
Total		768	773	769

Upper Division (junior, senior, and graduate) Enrollment

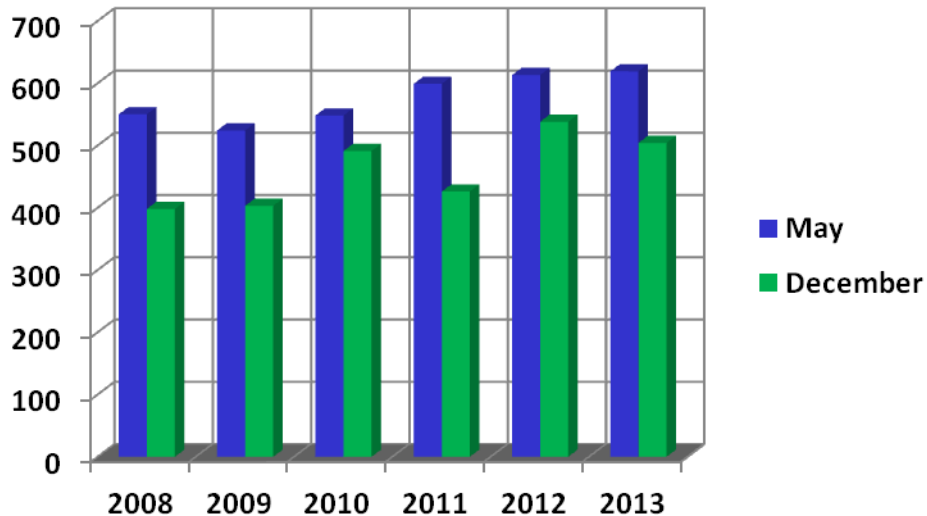
		Fall 11	Spr 12	Fall 12	Spr 13	Fall 13
090101 Communication Studies/Speech Commun	018 BA	70	82	90	87	89
110701 Computer Science	027 BS	51	60	64	64	59
130401 Educational Leadership and Administration, General	124 MSA	32	32	23	24	25
	403 EdD	55	54	52	45	66
131202 Elementary Education and Teaching	027 BS	161	153	143	134	130
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	39	40	48	46	44
131210 Early Childhood Education and Teaching	027 BS	180	197	191	180	156
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	47	43	45	41	35
	109 MEd	56	57	54	46	39
131302 Art Teacher Education	027 BS	3	4	3	8	11
131303 Business Teacher Education	027 BS	2	2	1	1	0
131305 English/Language Arts Teacher Education	027 BS	15	13	9	9	6
131307 Health Teacher Education	027 BS	1	0	0	0	0
131311 Mathematics Teacher Education	027 BS	18	12	11	7	7
131312 Music Teacher Education	027 BS	18	12	9	10	12
131314 Physical Education Teaching and Coaching	027 BS	32	37	34	26	26
131317 Social Science Teacher Education	027 BS	6	4	1	0	0
131322 Biology Teacher Education	027 BS	10	9	6	9	6
131330 Spanish Language Teacher Education	027 BS	5	4	2	1	0
160905 Spanish Language and Literature	018 BA	6	9	10	9	9
230101 English Language and Literature, General	018 BA	38	37	33	30	24
	102 MA	5	4	4	4	2
240101 Liberal Arts and Sciences/Liberal Studies	027 BA					37
260101 Biology/Biological Sciences, General	027 BS	153	149	144	141	177
	123 MS	15	13	9	8	15
261201 Biotechnology	027 BS	11	11	11	10	10
270101 Mathematics, General	027 BS	35	37	26	28	28
	123 MS	6	6	8	7	13
400501 Chemistry, General	018 BA	15	18	21	22	21
	027 BS	22	22	46	45	47
420101 Psychology, General	027 BS	366	350	332	300	320
	102 MA	36	32	34	31	33
430104 Criminal Justice/Safety Studies	027 BS	353	328	317	292	296
	123 MS	47	42	44	44	39
430106 Forensic Science and Technology	027 BS	39	32	21	24	24
430202 Fire Services Administration	027 BS	42	37	27	27	35
440401 Public Administration	018 BA	4	7	13	11	16
440701 Social Work	138 BSW	0	0	0	0	31
	138 MSW	132	122	150	160	165
450701 Geography	018 BA	12	20	15	16	20
451001 Political Science and Government, General	018 BA	50	52	50	41	34
	102 MA	7	7	5	1	1
451101 Sociology	018 BA	238	222	183	154	147
	102 MA	21	15	14	15	10
500501 Drama and Dramatics/Theatre Arts, General	027 BS	0	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	19	11	7	7	8
500701 Art/Art Studies, General	018 BA	23	44	30	27	27
500901 Music, General	018 BA	7	6	3	2	4
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	109	112	251	256	371
520201 Business Administration and Management, General	027 BS	350	367	378	373	334
	107 MBA	60	61	63	73	73
520301 Accounting	027 BS	80	74	71	74	75
520801 Finance, General	027 BS	30	29	19	28	24
521201 Management Information Systems, Genera	027 BS	30	29	22	25	26
540101 History, General	018 BA	39	34	27	27	18

Degrees Conferred Between 2008-2013 Comparison By Degree Level



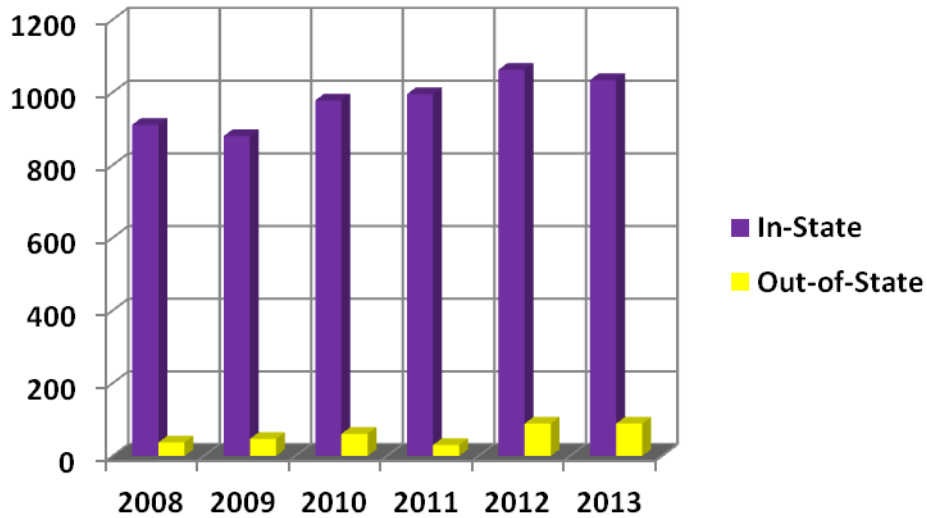
Degree Type	2008	2009	2010	2011	2012	2013
Bachelor	775	773	876	902	991	937
Master	160	145	152	117	159	179
Doctorate	13	9	11	6	1	7
Total	948	927	1039	1025	1151	1123

By Month



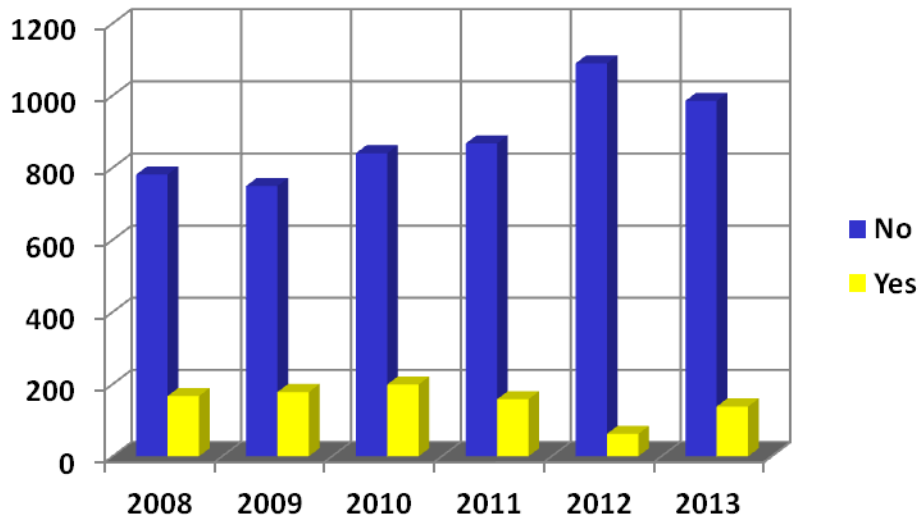
Month	2008	2009	2010	2011	2012	2013
May	550	524	548	599	613	595
December	398	403	491	426	538	528

Degrees Conferred Between 2008-2013 Comparison By Residency



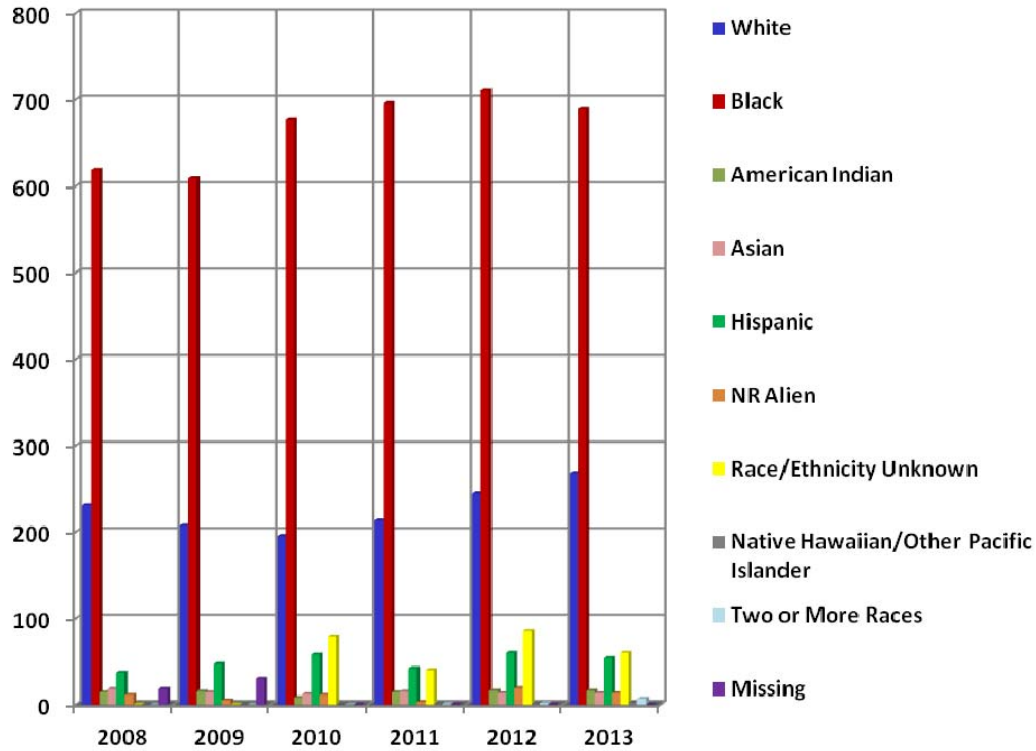
Residency	2008	2009	2010	2011	2012	2013
In-State	911	880	978	995	1,062	1,034
Out-of-State	37	47	61	30	89	89

By Teacher Certification



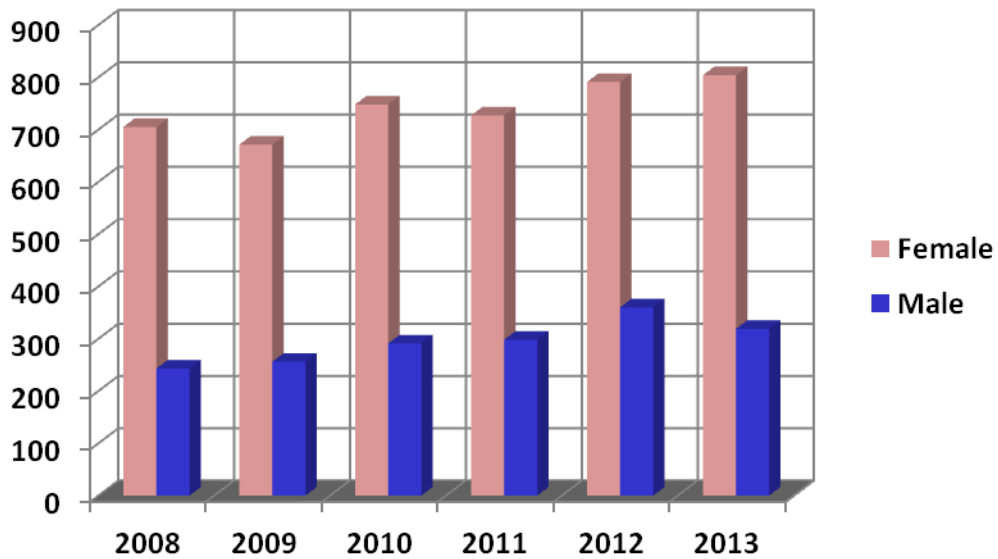
Certification	2008	2009	2010	2011	2012	2013
No	781	749	840	867	1,089	985
Yes	167	178	199	158	62	138

Degrees Conferred Between 2008-2013 Comparison By Race



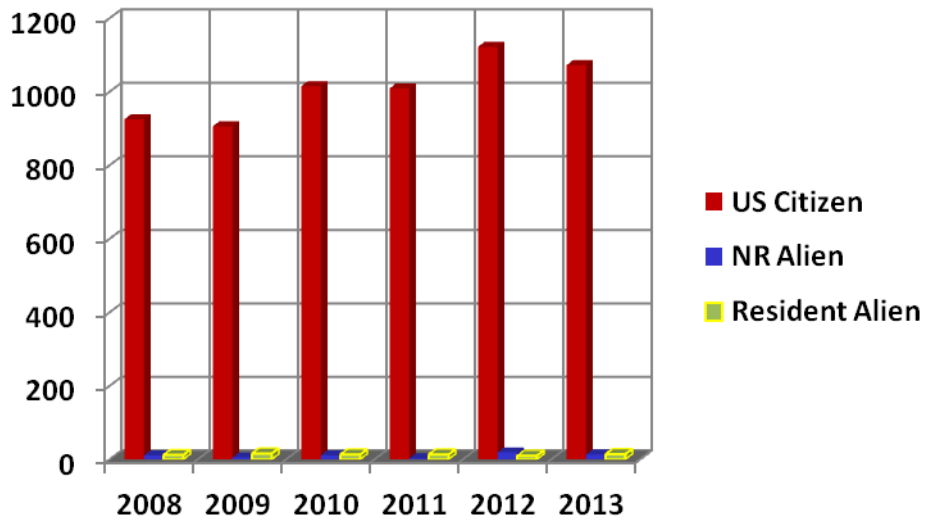
Race	2008	2009	2010	2011	2012	2013
White	231	207	195	213	244	268
Black	619	609	677	696	711	690
American Indian	14	15	8	14	16	16
Asian	18	14	12	15	13	13
Hispanic	37	47	58	42	60	54
Non-Resident Alien	11	5	11	3	19	13
Race/Ethnicity Unknown	0	0	78	40	85	60
Native Hawaiian/Other Pacific Islander	0	0	0	1	1	2
Two or More Races	0	0	0	1	2	7
Missing	18	30	0	0	0	0

Degrees Conferred Between 2008-2013 Comparison By Gender



Gender	2008	2009	2010	2011	2012	2013
Female	705	671	748	727	791	804
Male	243	256	291	298	360	319

By Citizenship



Citizenship	2008	2009	2010	2011	2012	2013
US Citizen	925	906	1,015	1,009	1,122	1,096
Non-Resident Alien	11	5	11	3	19	13
Resident Alien	12	16	13	13	10	14

Number of Degrees Awarded		2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
90101 Communication Studies/Speech Communication and Rhe	018 BA	4	9	21	40	37	21	36
110701 Computer Science	027 BS	14	14	8	13	24	15	21
130401 Educational Leadership and Administration, General	124 MSA	22	20	31	14	18	14	14
	403 EdD	2	13	9	11	6	1	7
131202 Elementary Education and Teaching	027 BS	34	33	45	48	28	26	30
	104 MAEd	.	.	.	.	.	.	.
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	6	6	10	10	8	4	5
131210 Early Childhood Education and Teaching	027 BS	12	20	25	51	38	34	38
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	.	3	7	6	12	9	10
	109 MEd	41	51	25	25	23	25	19
131302 Art Teacher Education	027 BS	.	2	.	3	2	2	0
131303 Business Teacher Education	027 BS	3	2	.	2	1	0	0
131305 English/Language Arts Teacher Education	027 BS	3	4	5	9	7	2	1
131307 Health Teacher Education	027 BS	.	.	.	1	.	.	.
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	.	.	.	.	.	.	.
131311 Mathematics Teacher Education	027 BS	3	4	7	2	5	0	3
131312 Music Teacher Education	027 BS	3	2	3	2	3	3	2
131314 Physical Education Teaching and Coaching	027 BS	3	3	7	12	2	8	3
131317 Social Science Teacher Education	027 BS	2	4	2	2	4	1	3
131322 Biology Teacher Education	027 BS	1	2	2	1	1	2	3
131330 Spanish Language Teacher Education	027 BS	1	.	.	.	.	.	1
160905 Spanish Language and Literature	018 BA	5	3	6	5	3	2	7
230101 English Language and Literature, General	018 BA	27	13	17	22	10	26	21
	102 MA	2	5	.	3	1	.	1
240101 Liberal Arts andSciences/Liberal Studies	027 BA	.	.	.	.	.	.	1
260101 Biology/Biological Sciences, General	027 BS	30	37	36	37	43	34	30
	123 MS	2	4	.	4	1	2	3
261201 Biotechnology	027 BS	.	1	.	.	3	1	4
270101 Mathematics, General	027 BS	7	6	5	13	8	14	14
	123 MS	.	5	2	2	.	2	3
400501 Chemistry, General	018 BA	.	.	2	1	5	10	8
	027 BS	7	9	7	6	2	4	4
420101 Psychology, General	027 BS	88	92	116	146	129	154	128
	102 MA	14	9	8	8	10	10	5
430104 Criminal Justice/Safety Studies	027 BS	112	99	117	105	135	157	169
	123 MS	.	1	2	5	6	10	13
430106 Forensic Science & Technology	027 BS	.	.	.	6	3	9	3
430202 Fire Services Administration	027 BS	.	.	9	15	20	22	14
440401 Public Administration	018 BS	.	.	.	.	.	.	2
440701 Social Work	138 MSW	40	28	38	61	25	60	77
450701 Geography	018 BA	4	8	5	1	4	9	4
451001 Political Science and Government, General	018 BA	24	16	26	24	23	22	28
	102 MA	2	6	2	1	1	2	4
451101 Sociology	018 BA	59	76	74	81	108	117	78
	102 MA	6	6	2	0	5	6	6
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	25	8	6	9	5	12	0
500701 Art/Art Studies, General	018 BA	12	7	17	10	7	22	11
500901 Music, General	018 BA	1	2	.	4	3	4	2
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	14	86	41	34	9	43	75
520201 Business Administration and Management, General	027 BS	95	99	87	87	134	136	140
	107 MBA	27	19	28	21	15	19	24
520301 Accounting	027 BS	23	32	14	18	26	29	16
520601 Business/Managerial Economics	027 BS	3	0	.	.	.	.	.
520801 Finance, General	027 BS	16	14	15	22	14	18	7
521201 Management Information Systems, General	027 BS	1	10	9	6	8	10	8
540101 History, General	018 BA	43	52	29	28	40	18	17
	102 MA	6	3	.	2	.	.	.
Total		849	948	927	1039	1025	1151	1123

Degree's Awarded 2010-2011 By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Anson	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Bladen	11	1.07%	3	0.00%	0	0.00%	14	1.37%
Brunswick	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Burke	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Cabarrus	7	0.68%	0	0.00%	0	0.00%	7	0.68%
Caldwell	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Catawba	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Cleveland	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Columbus	6	0.59%	0	0.00%	0	0.00%	6	0.59%
Craven	7	0.68%	0	0.00%	0	0.00%	7	0.68%
Cumberland	552	53.85%	81	7.90%	1	0.10%	634	61.85%
Davidson	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Duplin	6	0.59%	0	0.00%	0	0.00%	6	0.59%
Durham	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Edgecombe	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Forsyth	5	0.49%	1	0.10%	0	0.00%	6	0.59%
Franklin	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Gaston	4	0.39%	0	0.00%	0	0.00%	4	0.39%
Granville	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Guilford	6	0.59%	0	0.00%	0	0.00%	6	0.59%
Halifax	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Harnett	18	1.76%	4	0.39%	0	0.00%	22	2.15%
Henderson	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Hoke	26	2.54%	3	0.29%	0	0.00%	29	2.83%
Johnston	5	0.49%	1	0.10%	1	0.10%	7	0.68%
Jones	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Lee	16	1.56%	3	0.29%	0	0.00%	19	1.85%
Lenoir	9	0.88%	1	0.10%	0	0.00%	10	0.98%
Lincoln	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Macon	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Martin	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Mecklenburg	27	2.63%	0	0.00%	0	0.00%	27	2.63%
Moore	3	0.29%	1	0.10%	0	0.00%	4	0.39%
Nash	6	0.59%	0	0.00%	0	0.00%	6	0.59%
New Hanover	9	0.88%	0	0.00%	1	0.10%	10	0.98%
Northhampton	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Onslow	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Orange	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Pender	1	0.10%	1	0.10%	0	0.00%	2	0.20%
Pitt	7	0.68%	1	0.10%	0	0.00%	8	0.78%
Richmond	8	0.78%	0	0.00%	0	0.00%	8	0.78%
Robeson	27	2.63%	8	0.78%	2	0.20%	37	3.61%
Rutherford	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Sampson	12	1.17%	1	0.10%	0	0.00%	13	1.27%
Scotland	7	0.68%	0	0.00%	0	0.00%	7	0.68%
Surry	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Union	4	0.39%	0	0.00%	0	0.00%	4	0.39%
Vance	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Wake	21	2.05%	4	0.39%	1	0.10%	26	2.54%
Wayne	9	0.88%	2	0.20%	0	0.00%	11	1.07%
Wilson	3	0.29%	1	0.10%	0	0.00%	4	0.39%
Yadkin	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Total County	873	85.24%	116	11.04%	6	0.60%	995	97.16%

**Degree's Awarded 2011-2012
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Ashe	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bertie	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	5	0.43%	3	0.26%	0	0.00%	8	0.70%
Brunswick	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Buncombe	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Burke	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cabarrus	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Caldwell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Catawba	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Chatham	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cherokee	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Cleveland	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Columbus	10	0.87%	1	0.09%	0	0.00%	11	0.96%
Craven	6	0.52%	1	0.09%	0	0.00%	7	0.61%
Cumberland	575	49.96%	91	7.91%	0	0.00%	666	57.86%
Davidson	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Duplin	9	0.78%	0	0.00%	0	0.00%	9	0.78%
Durham	3	0.26%	2	0.17%	0	0.00%	5	0.43%
Edgecombe	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Forsyth	7	0.61%	0	0.00%	0	0.00%	7	0.61%
Franklin	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Gaston	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Granville	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Greene	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	7	0.61%	1	0.09%	0	0.00%	8	0.70%
Halifax	7	0.61%	0	0.00%	0	0.00%	7	0.61%
Harnett	39	3.39%	4	0.35%	0	0.00%	43	3.74%
Henderson	1	0.09%	1	0.09%	0	0.00%	2	0.17%
Hertford	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Hoke	29	2.52%	6	0.52%	0	0.00%	35	3.04%
Johnston	8	0.70%	1	0.09%	0	0.00%	9	0.78%
Jones	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Lee	10	0.87%	0	0.00%	0	0.00%	10	0.87%
Lenoir	4	0.35%	1	0.09%	0	0.00%	5	0.43%
Martin	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Mecklenburg	14	1.22%	0	0.00%	0	0.00%	14	1.22%
Montgomery	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Moore	7	0.61%	1	0.09%	0	0.00%	8	0.70%
Nash	3	0.26%	0	0.00%	0	0.00%	3	0.26%
New Hanover	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Northhampton	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Onslow	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	2	0.17%	1	0.09%	0	0.00%	3	0.26%
Pender	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Person	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Pitt	7	0.61%	0	0.00%	0	0.00%	7	0.61%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Robeson	22	1.91%	3	0.26%	1	0.09%	26	2.26%
Rockingham	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Rutherford	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	19	1.65%	4	0.35%	0	0.00%	23	2.00%
Scotland	7	0.61%	0	0.00%	0	0.00%	7	0.61%

Stanley	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Surry	1	0.09%	1	0.09%	0	0.00%	2	0.17%
Union	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Vance	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wake	29	2.52%	3	0.26%	0	0.00%	32	2.78%
Warren	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Washington	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Wayne	10	0.87%	2	0.17%	0	0.00%	12	1.04%
Wilson	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Yadkin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Total County	932	80.97%	129	11.21%	1	0.09%	1062	92.27%

**Degree's Awarded 2012-2013
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Beaufort	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Bertie	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	12	1.07%	2	0.18%	0	0.00%	14	1.25%
Brunswick	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Bumcombe	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cabarrus	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Caldwell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Camden	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Chowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cleveland	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Columbus	9	0.80%	0	0.00%	0	0.00%	9	0.80%
Craven	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Cumberland	536	47.73%	100	8.90%	2	0.18%	638	56.81%
Davidson	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Duplin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Durham	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Edgecombe	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Forsyth	5	0.45%	2	0.18%	0	0.00%	7	0.62%
Franklin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Gaston	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Granville	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Greene	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Guilford	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Halifax	4	0.36%	1	0.09%	0	0.00%	5	0.45%
Harnett	40	3.56%	1	0.09%	0	0.00%	41	3.65%
Haywood	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Henderson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Hertford	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Hoke	26	2.32%	7	0.62%	0	0.00%	33	2.94%
Hyde	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Iredell	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Johnston	9	0.80%	1	0.09%	1	0.09%	11	0.98%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	15	1.34%	2	0.18%	0	0.00%	17	1.51%
Lenoir	7	0.62%	0	0.00%	0	0.00%	7	0.62%
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Mecklenburg	25	2.23%	0	0.00%	0	0.00%	25	2.23%
Moore	7	0.62%	1	0.09%	1	0.09%	9	0.80%
Nash	6	0.53%	1	0.09%	0	0.00%	7	0.62%
New Hanover	7	0.62%	3	0.27%	0	0.00%	10	0.89%
Northhampton	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Onslow	5	0.45%	0	0.00%	0	0.00%	5	0.45%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pamlico	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Pender	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Person	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Pitt	8	0.71%	1	0.09%	1	0.09%	10	0.89%
Richmond	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Robeson	25	2.23%	2	0.18%	1	0.09%	28	2.49%
Rowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	20	1.78%	1	0.09%	0	0.00%	21	1.87%
Scotland	6	0.53%	1	0.09%	0	0.00%	7	0.62%

Stanley	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Surry	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Tyrrell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Vance	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Wake	18	1.60%	3	0.27%	0	0.00%	21	1.87%
Warren	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Washington	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Watauga	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	9	0.80%	2	0.18%	1	0.09%	12	1.07%
Wilson	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Total County	891	79.34%	136	12.11%	7	0.62%	1034	92.07%

**Degrees Awarded 2010-2011
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Dist. Of Columbia</i>	5	0.49%	0	0.00%	0	0.00%	5	0.49%
<i>Florida</i>	2	0.20%	0	0.00%	0	0.00%	2	0.20%
<i>Georgia</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Illinois</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Indiana</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Maryland</i>	4	0.39%	0	0.00%	0	0.00%	4	0.39%
<i>Michigan</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>New York</i>	2	0.20%	0	0.00%	0	0.00%	2	0.20%
<i>Pennsylvania</i>	0	0.00%	1	0.10%	0	0.00%	1	0.10%
<i>South Carolina</i>	3	0.29%	0	0.00%	0	0.00%	3	0.29%
<i>Texas</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Virginia</i>	4	0.39%	0	0.00%	0	0.00%	4	0.39%
<i>Territories</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Foreign Countries</i>	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Total State	29	2.83%	1	0.10%	0	0.00%	30	2.93%
Total Residence	902	88.00%	117	11.41%	6	0.59%	1025	100.00%

**Degrees Awarded 2011-2012
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Arkansas</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>California</i>	2	0.17%	1	0.09%	0	0.00%	3	0.26%
<i>Dist. Of Columbia</i>	11	0.96%	0	0.00%	0	0.00%	11	0.96%
<i>Florida</i>	2	0.17%	1	0.09%	0	0.00%	3	0.26%
<i>Georgia</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Hawaii</i>	1	0.09%	2	0.17%	0	0.00%	3	0.26%
<i>Illinois</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Indiana</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Maryland</i>	4	0.35%	0	0.00%	0	0.00%	4	0.35%
<i>Michigan</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Minnesota</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Mississippi</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New Jersey</i>	5	0.43%	0	0.00%	0	0.00%	5	0.43%
<i>New York</i>	3	0.26%	0	0.00%	0	0.00%	3	0.26%
<i>South Carolina</i>	3	0.26%	1	0.09%	0	0.00%	4	0.35%
<i>Tennessee</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Texas</i>	0	0.00%	14	1.22%	0	0.00%	14	1.22%
<i>Virginia</i>	1	0.09%	2	0.17%	0	0.00%	3	0.26%
<i>Washington</i>	0	0.00%	2	0.17%	0	0.00%	2	0.17%
<i>Unknown</i>	0	0.00%	3	0.26%	0	0.00%	3	0.26%
<i>Foreign Countries</i>	17	1.48%	2	0.17%	0	0.00%	19	1.65%
Total State	59	5.12%	30	2.61%	0	0.00%	89	7.73%
Total Residence	991	86.10%	159	13.81%	1	0.09%	1151	100.00%

**Degrees Awarded 2012-2013
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	0	0.00%	1	0.09%	0	0.00%	1	0.09%
California	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Colorado	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Connecticut	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Dist. Of Columbia	10	0.89%	0	0.00%	0	0.00%	10	0.89%
Florida	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Georgia	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Hawaii	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Illinois	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Indiana	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Iowa	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maryland	5	0.45%	2	0.18%	0	0.00%	7	0.62%
Massachusetts	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Michigan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Missouri	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New Jersey	4	0.36%	0	0.00%	0	0.00%	4	0.36%
New York	1	0.09%	5	0.45%	0	0.00%	6	0.53%
Oregon	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Pennsylvania	1	0.09%	0	0.00%	0	0.00%	1	0.09%
South Carolina	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Tennessee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Texas	0	0.00%	13	1.16%	0	0.00%	13	1.16%
Utah	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Virginia	4	0.36%	3	0.27%	0	0.00%	7	0.62%
Washington	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Unknown	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Foreign Countries	11	0.98%	2	0.18%	0	0.00%	13	1.16%
Total State	46	4.10%	43	3.83%	0	0.00%	89	7.93%
Total Residence	937	83.44%	179	15.94%	7	0.62%	1123	100.00%

Yr of Entry	Number In Class	Original Institution										Any UNC Institution									
		After Year Number										After Year Number									
		1	2	3	4	5	6	7	8	9	10	1	2	3	4	5	6	7	8	9	10
Panel A - Retention																					
1996	587	71.2	55.7	46.3	18.2	7.7	3.2	2.0	1.2	1.2	2.0	73.8	60.8	50.9	23.2	10.7	4.3	3.1	1.9	2.0	2.4
1997	511	72.8	57.5	48.1	28.4	15.1	5.9	3.1	4.3	4.7	2.0	76.5	62.4	52.4	32.3	17.0	7.4	3.7	5.3	5.3	2.5
1998	519	74.2	54.9	46.4	31.8	13.3	4.6	3.7	2.7	1.2	0.4	77.3	59.3	50.5	35.6	16.6	6.6	6.0	4.0	1.9	0.8
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	2.5	2.5	2.0	75.2	65.7	58.2	29.9	12.4	7.4	4.8	3.1	2.8	2.3
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	3.7	2.4	1.9	1.9	76.1	63.6	55.5	35.9	13.6	7.5	5.0	3.6	2.4	2.4
2001	763	73.9	55.8	51.2	31.8	13.2	7.2	3.1	2.4	1.8	1.2	76.5	59.2	55.2	35.9	15.9	7.9	3.5	2.8	2.2	2.0
2002	734	73.4	59.8	53.0	30.7	14.3	7.4	4.1	2.2	1.4	1.2	75.3	64.7	57.6	34.6	16.1	8.6	4.8	3.0	2.3	2.3
2003	794	72.7	57.4	49.7	30.7	14.1	7.2	3.9	3.7	1.8	1.0	75.9	63.0	55.4	35.5	17.0	8.7	5.0	4.3	2.4	1.6
2004	760	75.3	60.5	52.9	35.9	17.5	6.8	3.4	2.2	1.7	.	78.2	63.9	57.1	39.3	19.2	8.2	4.1	2.9	2.4	.
2005	835	70.9	55.0	46.1	32.0	14.3	5.7	3.7	3.0	.	.	73.5	58.7	49.6	35.6	16.5	7.2	4.7	3.6	.	.
2006	823	73.3	55.5	46.1	28.9	11.8	5.3	3.2	.	.	.	75.6	60.9	51.9	33.4	14.9	7.5	4.6	.	.	.
2007	931	69.3	52.5	42.6	26.9	9.9	4.2	.	.	.	.	73.3	58.6	48.4	31.9	14.0	5.8	.	.	.	.
2008	579	73.6	53.2	47.3	26.8	9.8	.	.	.	.	.	79.3	61.3	54.6	32.0	12.8	.	.	.	.	.
2009	754	69.1	51.7	45.1	24.4	.	.	.	.	.	.	74.4	59.5	53.1	30.8	.	.	.	.	.	.
2010	538	72.3	58.6	48.7	.	.	.	.	.	.	.	77.0	64.9	54.1	.	.	.	.	.	.	.
2011	647	75.6	55.6	.	.	.	.	.	.	.	.	80.5	62.3	.	.	.	.	.	.	.	.
2012	600	71.3	.	.	.	.	.	.	.	.	.	76.7	.	.	.	.	.	.	.	.	.
Panel B - Graduation																					
1996	587	0.0	0.0	0.5	23.0	34.2	38.5	39.5	40.7	40.9	40.9	0.0	0.0	0.9	23.7	36.3	41.6	42.8	44.3	44.8	44.8
1997	511	0.0	0.0	0.8	18.0	31.5	38.0	41.1	42.1	42.7	44.2	0.0	0.0	0.8	18.4	32.7	40.3	44.0	45.2	45.8	47.4
1998	519	0.0	0.0	0.0	12.1	28.5	34.9	38.2	38.9	39.7	39.9	0.0	0.0	0.0	12.5	29.5	36.4	40.1	41.2	42.4	43.0
1999	799	0.0	0.0	0.4	24.4	38.5	42.2	43.2	43.8	44.3	44.7	0.0	0.0	0.4	24.9	40.3	44.9	46.7	47.7	48.2	48.7
2000	535	0.0	0.0	0.6	14.2	31.8	37.0	38.7	40.2	40.7	40.9	0.0	0.0	0.7	15.5	35.0	41.1	43.2	44.9	45.6	45.8
2001	763	0.0	0.0	0.4	15.7	30.4	35.6	38.3	39.4	40.2	40.6	0.0	0.0	0.4	16.1	32.1	38.7	41.5	43.0	43.9	44.3
2002	734	0.0	0.0	1.0	18.4	31.9	38.0	40.6	42.2	43.5	43.7	0.0	0.0	1.0	18.7	34.2	41.1	44.4	46.2	47.5	48.0
2003	794	0.0	0.0	0.6	12.7	25.3	31.5	34.6	35.6	36.4	36.9	0.0	0.0	0.6	13.4	27.7	34.8	38.4	39.7	40.7	41.3
2004	760	0.0	0.0	0.1	11.3	26.2	33.4	37.0	37.6	38.0	.	0.0	0.0	0.1	11.7	28.2	35.9	39.9	40.8	41.2	.
2005	835	0.0	0.1	0.2	9.3	23.7	30.5	32.7	34.1	.	.	0.0	0.1	0.2	9.8	25.3	32.7	35.6	37.1	.	.
2006	823	0.0	0.0	0.2	11.8	25.0	31.0	33.0	.	.	.	0.0	0.0	0.2	12.5	27.5	34.4	37.2	.	.	.
2007	931	0.0	0.0	0.1	12.0	27.2	32.1	.	.	.	.	0.0	0.1	0.2	12.5	29.1	36.0	.	.	.	.
2008	579	0.0	0.0	0.9	17.1	29.9	.	.	.	.	.	0.0	0.0	0.9	18.5	34.2	.	.	.	.	.
2009	754	0.0	0.1	1.7	16.0	.	.	.	.	.	.	0.0	0.1	1.7	17.5	.	.	.	.	.	.
2010	538	0.0	0.2	1.1	.	.	.	.	.	.	.	0.0	0.2	1.1	.	.	.	.	.	.	.
2011	647	0.0	0.2	.	.	.	.	.	.	.	.	0.0	0.2	.	.	.	.	.	.	.	.
2012	600	0.0	.	.	.	.	.	.	.	.	.	0.0	.	.	.	.	.	.	.	.	.
Panel C - Persistence																					
1996	587	71.2	55.7	46.8	41.2	41.9	41.7	41.6	41.9	42.1	42.9	73.8	60.8	51.8	46.8	47.0	45.8	45.8	46.2	46.8	47.2
1997	511	72.8	57.5	48.9	46.4	46.6	43.8	44.2	46.4	47.4	46.2	76.5	62.4	53.2	50.7	49.7	47.7	47.7	50.5	51.1	49.9
1998	519	74.2	54.9	46.4	43.9	41.8	39.5	41.8	41.6	40.8	40.3	77.3	59.3	50.5	48.2	46.1	43.0	46.1	45.3	44.3	43.7
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	46.3	46.8	46.7	75.2	65.7	58.6	54.8	52.7	52.3	51.4	50.8	50.9	50.9
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	42.4	42.6	42.6	42.8	76.1	63.6	56.3	51.4	48.6	48.6	48.2	48.4	48.0	48.2
2001	763	73.9	55.8	51.6	47.6	43.6	42.9	41.4	41.8	42.1	41.8	76.5	59.2	55.6	52.0	48.0	46.5	45.1	45.7	46.1	46.3
2002	734	73.4	59.8	54.0	49.0	46.2	45.4	44.7	44.4	44.8	45.0	75.3	64.7	58.6	53.3	50.3	49.7	49.2	49.2	49.9	50.3
2003	794	72.7	57.4	50.4	43.5	39.4	38.7	38.5	39.3	38.2	37.9	75.9	63.0	56.0	48.9	44.7	43.5	43.5	44.0	43.1	42.9
2004	760	75.3	60.5	53.0	47.2	43.7	40.3	40.4	39.9	39.7	.	78.0	63.9	57.1	51.1	47.4	44.1	43.9	43.7	43.6	.
2005	835	70.9	55.1	46.3	41.3	38.0	36.3	36.4	37.1	.	.	73.5	58.8	49.8	45.4	41.8	39.9	40.2	40.7	.	.
2006	823	73.3	55.5	46.3	40.7	36.8	36.3	36.2	.	.	.	75.6	60.9	52.1	45.9	42.4	41.9	41.8	.	.	.
2007	931	69.3	52.5	42.7	38.9	37.1	36.3	.	.	.	.	73.3	58.8	48.7	44.4	43.1	41.8	.	.	.	.
2008	579	73.6	53.2	48.2	43.9	39.7	.	.	.	.	.	79.3	61.3	55.4	50.4	47.0	.	.	.	.	.
2009	754	69.1	51.9	46.8	40.5	.	.	.	.	.	.	74.4	59.7	54.8	48.3	.	.	.	.	.	.
2010	538	72.3	58.7	49.8	.	.	.	.	.	.	.	77.0	65.1	55.2	.	.	.	.	.	.	.
2011	647	75.6	55.8	.	.	.	.	.	.	.	.	80.5	62.4	.	.	.	.	.	.	.	.
2012	647	71.3	.	.	.	.	.	.	.	.	.	76.7	.	.	.	.	.	.	.	.	.

Faculty & Staff

Personnel

A total of 899 individuals worked at Fayetteville State University as of October 1, 2013. For the past year, of that number, 339 (38%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 560 (62%) were administrators or support personnel. Approximately, 92% were permanent employees, 1% were on-leave without pay, and the remaining 7% were temporary or visiting employees. Sixty-three percent of the employees were black, 23% white, 6% Asian, 3% Hispanic, 1% Amer. Indian, and 2% Non-Resident Alien. Fifty-five percent of employees were women and 45% were men.



Faculty

Fayetteville State University had a total of 339 teaching faculty (270 full-time and 69 part-time) as of October 1, 2013. Of the 270 full-time faculty, 87% held the doctorate or 1st professional degree. Of this number, 66% had earned tenure, while 32% were on track. Fifty-six percent of faculty members were male, and 44% were female. Forty-three percent of the faculty body were black, 36% white, 13% Asian, 3% Hispanic, 3% Non-Resident Alien, and 1% were Native Hawaiian or other Pacific Islander, Amer. Indian or of an unknown race. The assistant professor rank accounted for 23% of the faculty, while close to 42% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$76,1744 for males and \$74,713 for females.

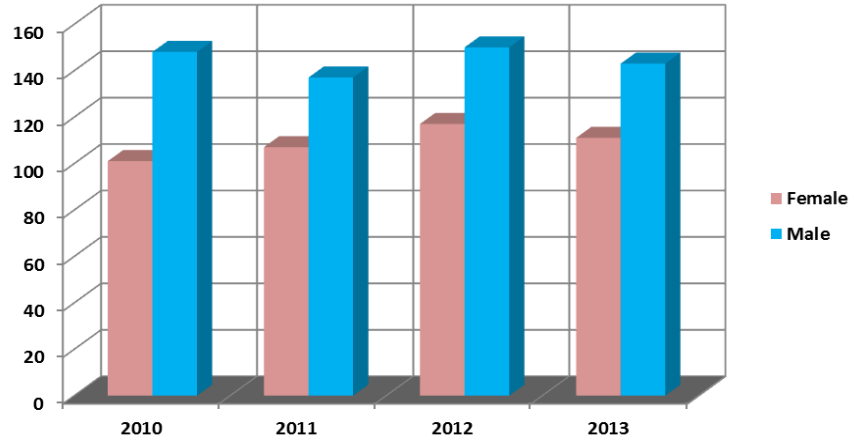


***2012-13 Board of Governors' Award for Excellence in Teaching
Dr. Carole Boston Weatherford***

***2012-13 Teacher of the Year Award
Dr. Rammohan Yallapragada***

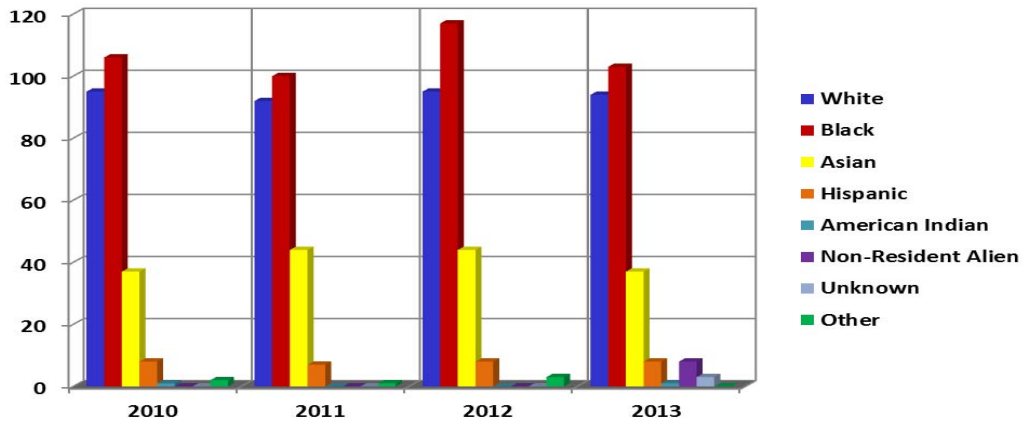
***2012-13 Staff of the Year
Ms. Diana Amerson***

Fall 2010-2013 CUPA HR Faculty Full-time By Gender



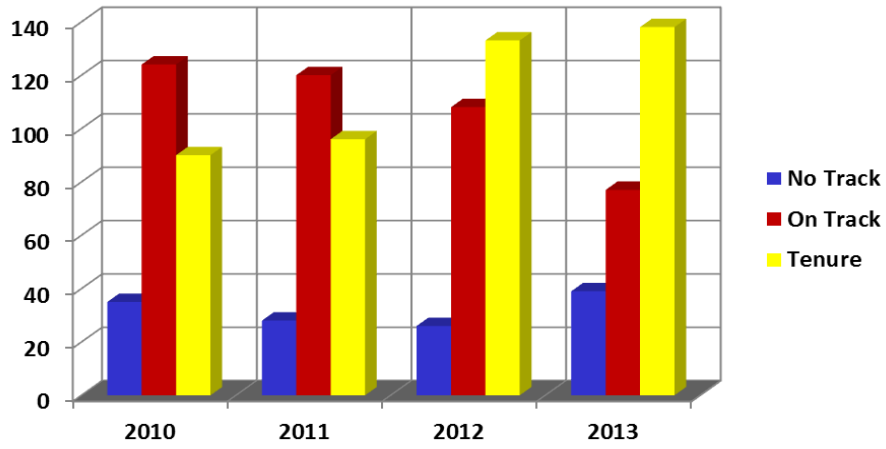
Gender	2010	2011	2012	2013
Female	101	107	117	111
Male	148	137	150	143
Total	249	244	267	254

By Race



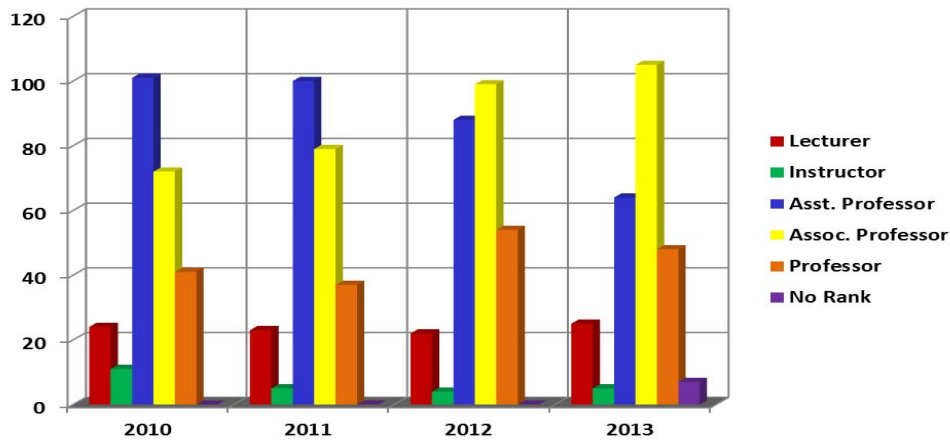
Race	2010	2011	2012	2013
White	95	92	95	94
Black	106	100	117	103
Asian	37	44	44	37
Hispanic	8	7	8	8
American Indian	1	0	0	1
Non-Resident Alien	0	0	0	8
Unknown	0	0	0	3
Other	2	1	3	0
Total	249	244	267	254

Fall 2010-2013 CUPA HR Faculty Full-time By Tenure Status



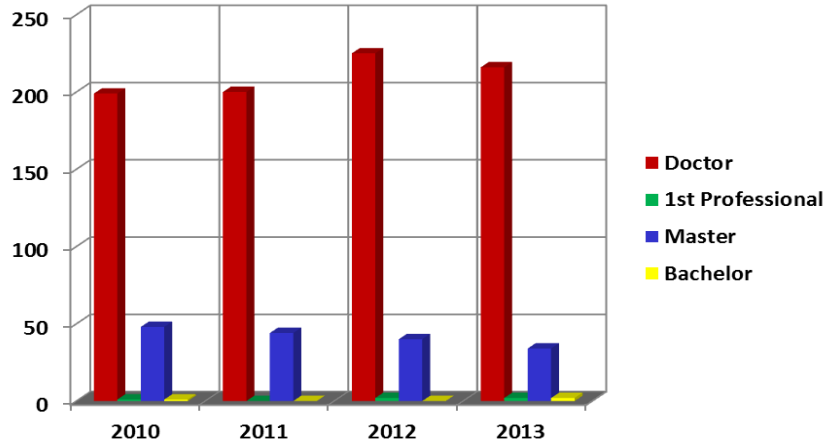
Status	2010	2011	2012	2013
No Track	35	28	26	39
On Track	124	120	108	77
Tenure	90	96	133	138
Total	249	244	267	254

By Position



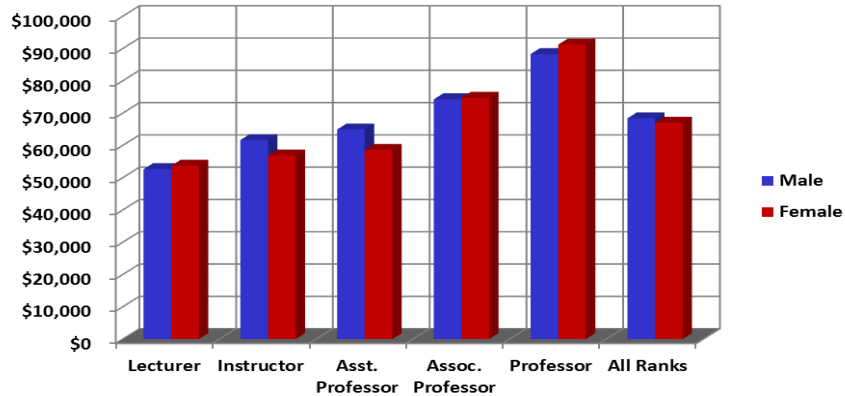
Position	2010	2011	2012	2013
Lecturer	24	23	22	25
Instructor	11	5	4	5
Asst. Professor	101	100	88	64
Assoc. Professor	72	79	99	105
Professor	41	37	54	48
No Rank	0	0	0	7
Total	249	244	267	254

Fall 2010-2013 CUPA HR Faculty Full-time By Degree



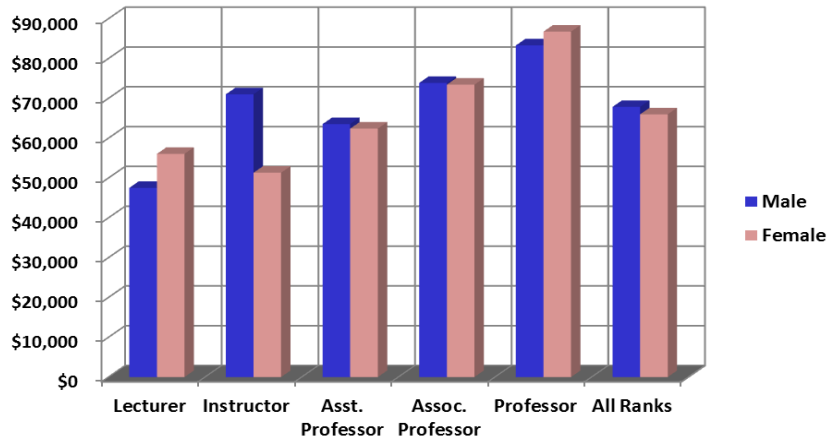
Degree	2010	2011	2012	2013
Doctor	199	200	225	216
1 st Professional	1	0	2	2
Master	48	44	40	34
Bachelor	1	0	0	2
Total	249	244	267	254

By Fall 2010 CUPA HR Faculty Full-time By Average Salary



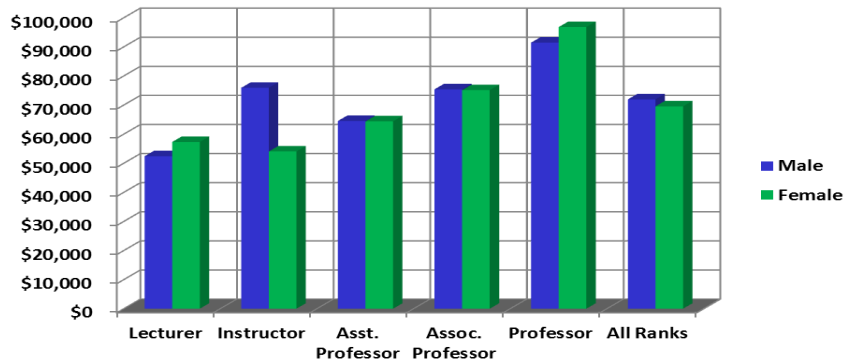
Salary	Male	Female
Lecturer	\$52,627	\$53,678
Instructor	\$61,618	\$56,815
Asst. Professor	\$64,900	\$58,599
Assoc. Professor	\$74,263	\$74,731
Professor	\$88,271	\$91,191
All Ranks	\$68,336	\$67,003

Fall 2011 CUPA HR Faculty Full-time By Average Salary



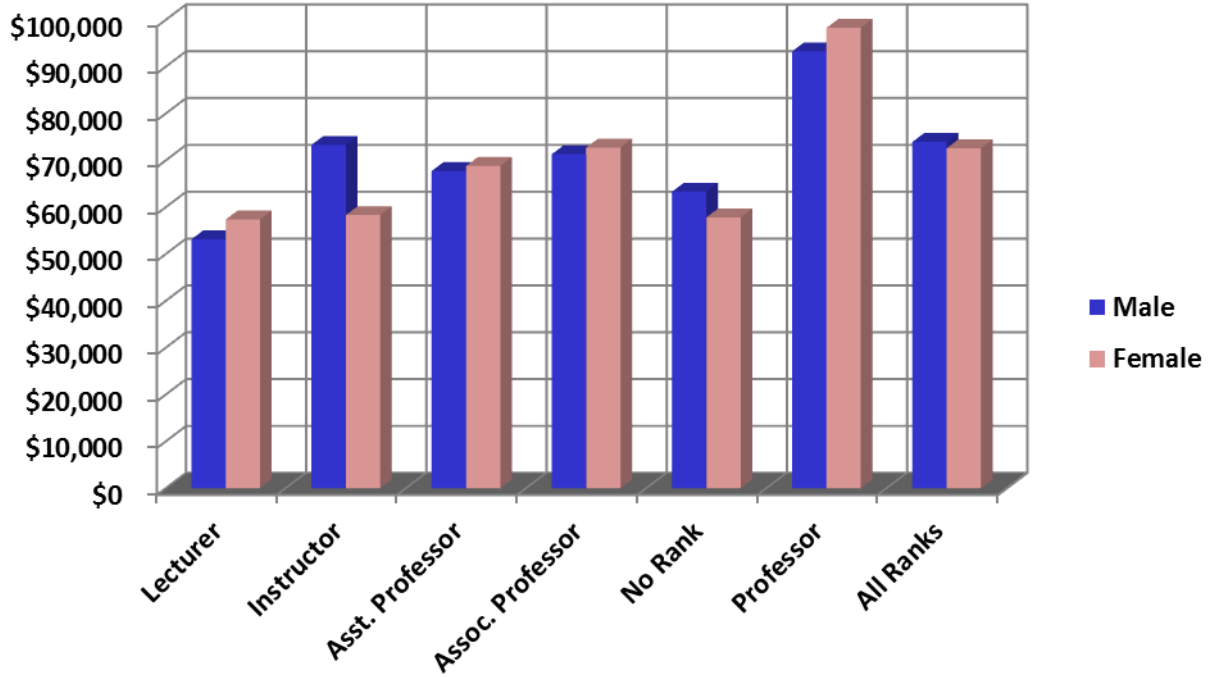
Salary	Male	Female
Lecturer	\$47,493	\$56,032
Instructor	\$71,000	\$51,297
Asst. Professor	\$63,511	\$62,366
Assoc. Professor	\$73,852	\$73,404
Professor	\$83,260	\$86,730
All Ranks	\$67,823	\$65,966

By Fall 2012 CUPA HR Faculty Full-time By Average Salary



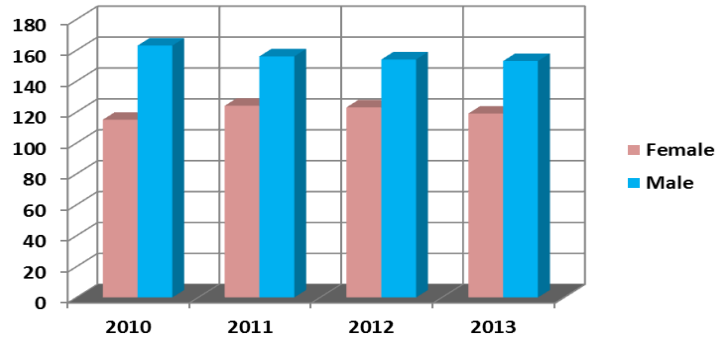
Salary	Male	Female
Lecturer	\$52,388	\$57,291
Instructor	\$75,900	\$54,038
Asst. Professor	\$64,526	\$64,382
Assoc. Professor	\$75,404	\$75,097
Professor	\$91,458	\$96,797
All Ranks	\$71,936	\$69,521

Fall 2013 CUPA HR Faculty Full-time By Average Salary



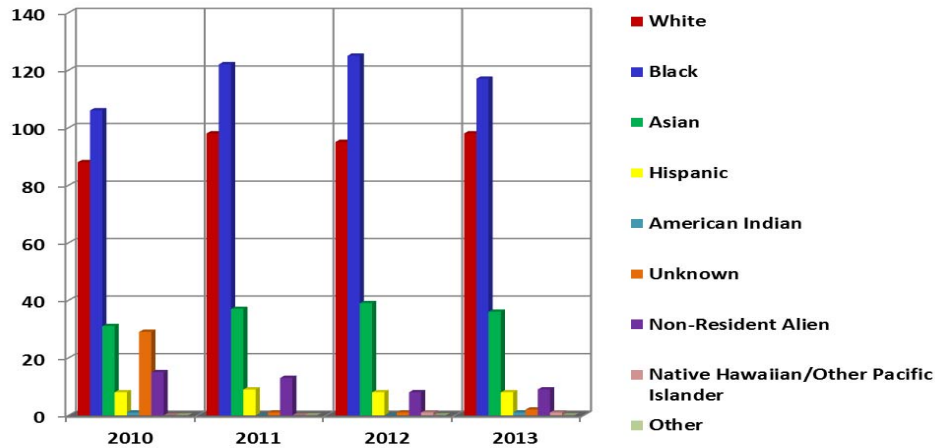
Salary	Male	Female
Lecturer	\$53,166	\$57,406
Instructor	\$73,333	\$58,342
Asst. Professor	\$67,753	\$68,828
Assoc. Professor	\$71,342	\$72,757
No Rank	\$63,341	\$57,839
Professor	\$93,307	\$98,310
All Ranks	\$73,961	\$72,608

Fall 2010-2013 AAUP Faculty Full-time By Gender



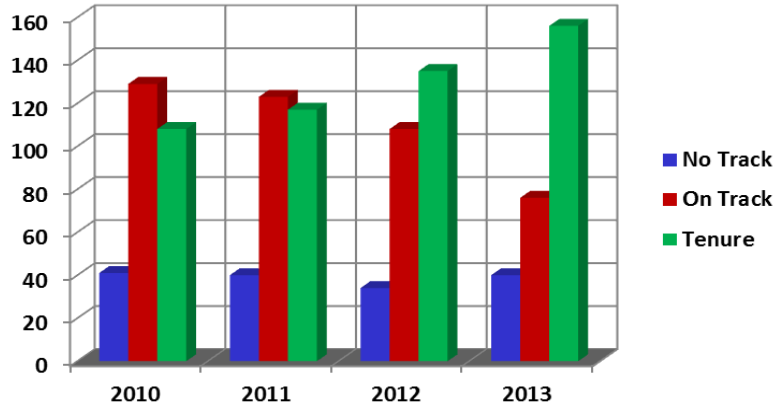
Gender	2010	2011	2012	2013
Female	115	124	123	117
Male	163	156	154	153
Total	278	280	277	270

By Race



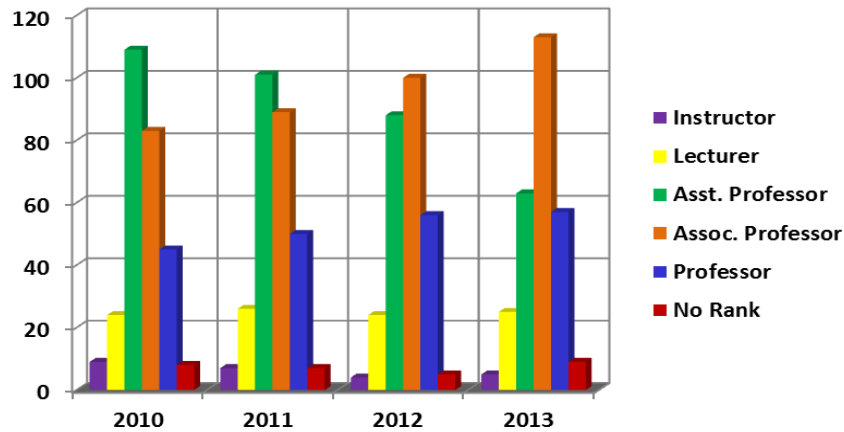
Race	2010	2011	2012	2013
White	88	98	95	98
Black	106	122	125	115
Asian	31	37	39	36
Hispanic	8	9	8	8
American Indian	1	0	0	1
Unknown	29	1	1	2
Non-Resident Alien	15	13	8	9
Native Hawaiian/Other Pacific Islander	0	0	1	1
Other	0	0	0	0
Total	278	280	277	270

Fall 2010-2013 AAUP Faculty Full-time By Tenure Status



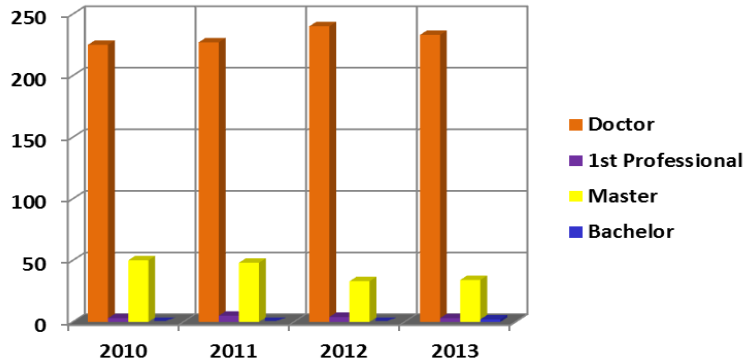
Status	2010	2011	2012	2013
No Track	41	40	34	38
On Track	129	123	108	76
Tenure	108	117	135	156
Total	278	280	277	270

By Position



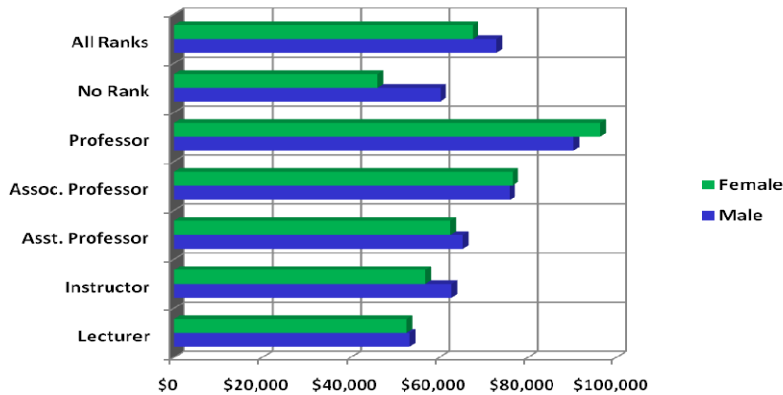
Position	2010	2011	2012	2013
Instructor	9	7	4	5
Lecturer	24	26	24	25
Asst. Professor	109	101	88	63
Assoc. Professor	83	89	100	113
Professor	45	50	56	56
No Rank	8	7	5	8
Total	278	280	277	270

Fall 2010-2013 AAUP Faculty Full-time By Degree



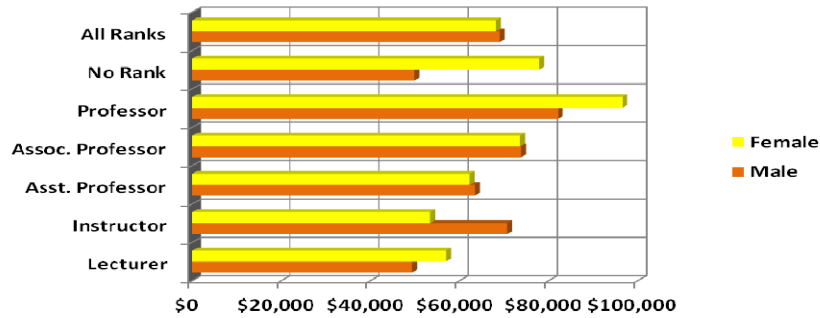
Degree	2010	2011	2012	2013
Doctor	225	227	240	232
1 st Professional	3	5	4	3
Master	50	48	33	34
Bachelor	0	0	0	1
Total	278	280	277	270

By Fall 2010 AAUP Faculty Full-time By Average Salary



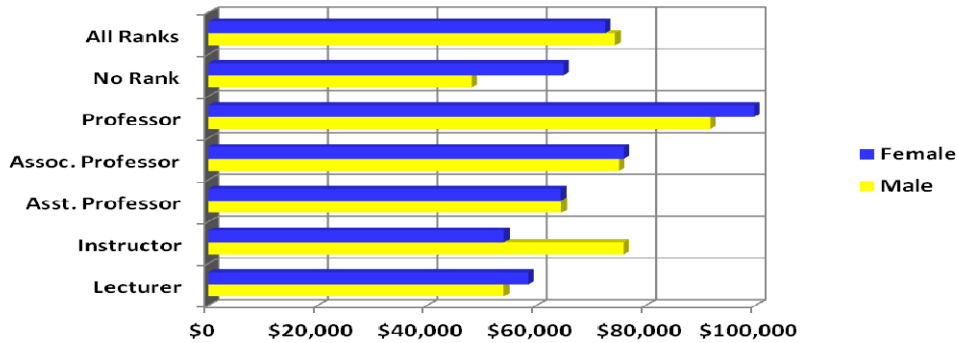
Salary	Male	Female
Lecturer	\$53,275	\$52,599
Instructor	\$62,684	\$56,815
Asst. Professor	\$65,282	\$62,411
Assoc. Professor	\$75,808	\$76,519
Professor	\$90,354	\$96,251
No Rank	\$60,172	\$45,951
All Ranks	\$72,944	\$67,510

Fall 2011 AAUP Faculty Full-time By Average Salary



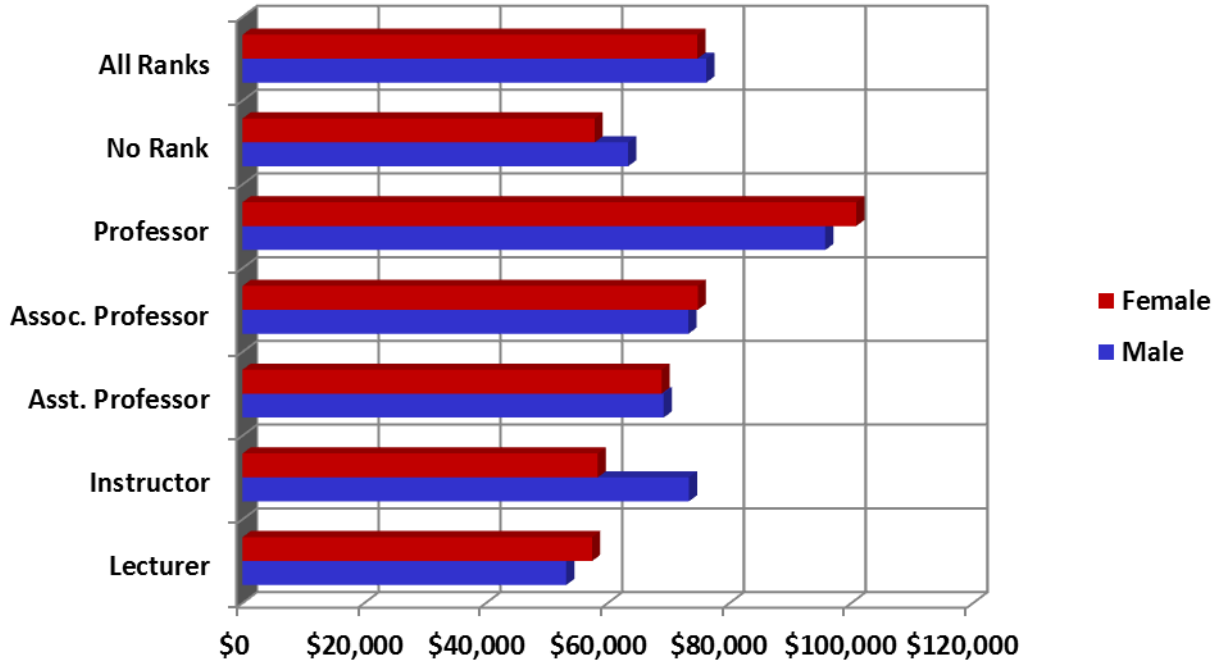
Salary	Male	Female
Lecturer	\$ 49,388	\$ 57,107
Instructor	\$ 70,667	\$ 53,473
Asst. Professor	\$ 63,511	\$ 62,366
Assoc. Professor	\$ 73,852	\$ 73,638
Professor	\$ 82,125	\$ 96,593
No Rank	\$49,880	\$77,951
All Ranks	\$69,054	\$68,228

By Fall 2012 AAUP Faculty Full-time By Average Salary



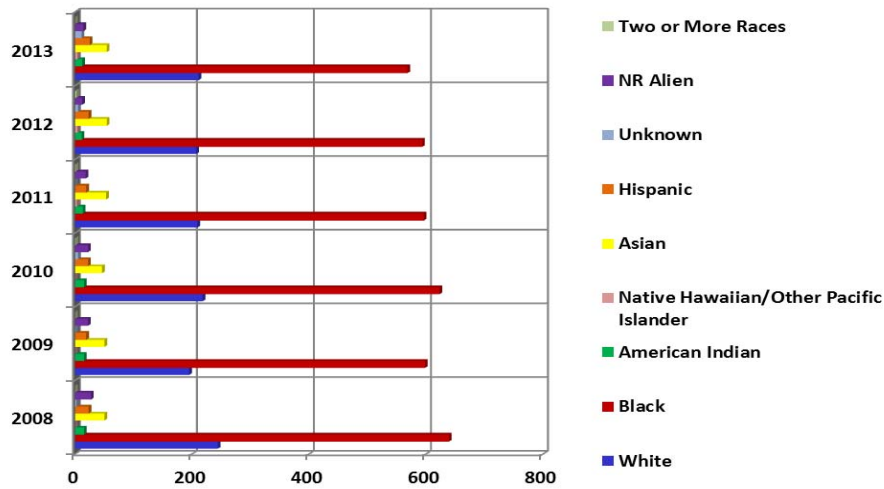
Salary	Male	Female
Lecturer	\$53,978	\$58,420
Instructor	\$75,900	\$54,038
Asst. Professor	\$64,526	\$64,409
Assoc. Professor	\$75,011	\$75,910
Professor	\$91,704	\$99,796
No Rank	\$48,070	\$64,852
All Ranks	\$74,344	\$72,515

Fall 2013 AAUP Faculty Full-time By Average Salary



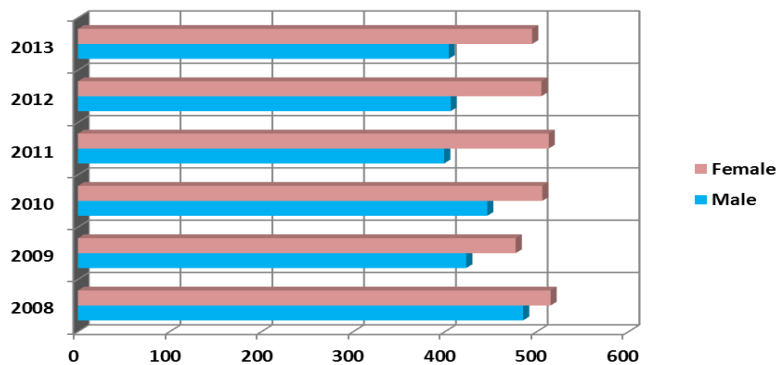
Salary	Male	Female
Lecturer	\$55,849	\$55,335
Instructor	\$73,333	
Asst. Professor	\$69,177	\$68,828
Assoc. Professor	\$73,231	\$74,782
Professor	\$95,698	\$100,803
No Rank	\$63,341	\$57,839
All Ranks	\$76,174	\$74,713

Fall 2008-2013 Employees By Race



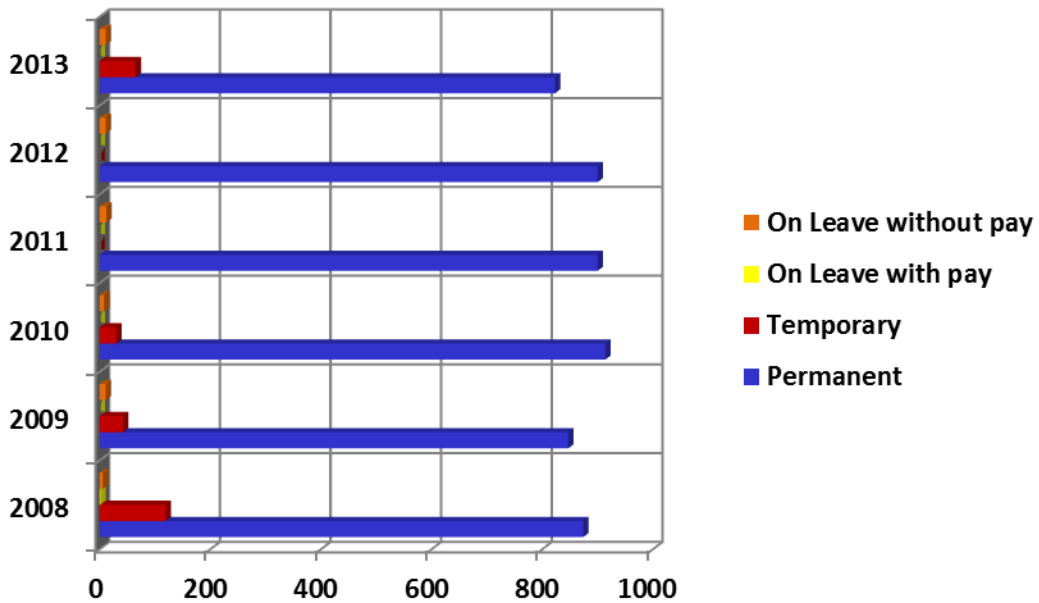
Race	2008	2009	2010	2011	2012	2013
White	244	195	218	209	207	211
Black	639	598	623	596	593	568
American Indian	15	15	15	13	11	12
Native Hawaiian/Other Pacific Islander	0	0	0	3	4	4
Asian	50	50	46	53	54	54
Hispanic	23	19	22	19	23	25
Unknown	2	1	5	0	5	11
NR Alien	27	22	22	18	12	14
Two or More Races	0	0	1	1	2	0
Total	1,000	900	952	912	911	899

By Gender



Gender	2008	2009	2010	2011	2012	2013
Male	485	423	446	399	406	404
Female	515	477	506	513	505	495
Total	1,000	900	952	912	911	899

Fall 2008-2013 Employees By Status



Status	2008	2009	2010	2011	2012	2013
Permanent	874	847	914	900	900	823
Temporary	119	42	30	0	0	65
On Leave with pay	1	0	0	0	0	0
On Leave without pay	6	11	8	12	11	11
Total	1,000	900	952	912	911	899

HRDM Comparative Statistics Showing Changes in PDF Between Fall 2010 and Fall 2013

Fayetteville State University

	2010	2011	2012	2013	2012-2013 Diff.	%	2010-2013 Diff.	%
EPA Records: Currently Employed EPA								
Full-Time	462	446	444	436	-8	(1.8%)	-26	(5.6%)
Part-Time	66	48	61	3	-58	(95.1%)	-63	(95.5%)
Total	528	494	505	439	-66	(13.1%)	-89	(16.9%)
Terminated EPA Records	118	90	68	0	-68	(100.0%)	-118	(100.0%)
NPE Records: Currently Employed NPE								
Full-Time	0	0	0	2	2	.	2	.
Part-Time	0	0	0	63	63	.	63	.
Total	0	0	0	65	65	.	65	.
SPA Records: Currently Employed SPA								
Full-Time	423	416	405	393	-12	(3.0%)	-30	(7.1%)
Part-Time	0	2	2	2	0	0.0%	2	.
Total	423	418	407	395	-12	(2.9%)	-28	(6.6%)
Terminated SPA Records	46	50	52	0	-52	(100.0%)	-46	(100.0%)
All Current EPA , CSS, COS, NPE (PD and TF), and SPA Employees	951	912	912	899	-13	(1.4%)	-52	(5.5%)
Temporary/Visiting Faculty:								
Temporary/Visiting Faculty Records	0	0	0	65	65	.	65	.
GTA Records and Category:								
GTA Records	21	21	5	29	24	480.0%	8	38.1%
Research	0	0	5	29	24	480.0%	29	.
All Current by Gender:								
Men	445	399	407	404	-3	(0.7%)	-41	(9.2%)
Women	506	513	505	495	-10	(2.0%)	-11	(2.2%)
All Current by IPEDS Race/Ethnicity:								
Nonresident Alien	22	18	12	14	2	16.7%	-8	(36.4%)
Hispanics of any race	22	19	23	25	2	8.7%	3	13.6%
American Indian or Alaska Native	15	13	11	12	1	9.1%	-3	(20.0%)
Asian	46	53	54	54	0	0.0%	8	17.4%
Black or African American	623	596	594	568	-26	(4.4%)	-55	(8.8%)
Native Hawaiian or Other Pacific Islander	0	3	4	4	0	0.0%	4	.
White	217	209	207	211	4	1.9%	-6	(2.8%)
Two or more races	1	1	2	0	-2	(100.0%)	-1	(100.0%)
Unknown	5	0	5	11	6	120.0%	6	120.0%
Total	951	912	912	899	-13	(1.4%)	-52	(5.5%)
All Current by SOC Code:								
11-0000 - Management	0	0	62	60	-2	(3.2%)	60	.
13-0000 - Business and Financial Operations	0	0	27	32	5	18.5%	32	.
15-0000 - Computer and Mathematical	0	0	24	26	2	8.3%	26	.
17-0000 - Architecture and Engineering	0	0	4	4	0	0.0%	4	.
19-0000 - Life, Physical, and Social Science	0	0	11	10	-1	(9.1%)	10	.
21-0000 - Community and Social Service	0	0	3	4	1	33.3%	4	.
23-0000 - Legal	0	0	2	2	0	0.0%	2	.
27-0000 - Arts, Design, Entertainment, Sports, and Media	0	0	26	25	-1	(3.8%)	25	.
25-1000 - Postsecondary Teacher	0	0	337	340	3	0.9%	340	.
25-4020 - Librarians	0	0	10	10	0	0.0%	10	.
25-9000 - Other Education, Training, and Library	0	0	81	75	-6	(7.4%)	75	.
29-0000 - Healthcare Practitioners and Technical	0	0	6	8	2	33.3%	8	.
33-0000 - Protective Service	0	0	17	14	-3	(17.6%)	14	.
35-0000 - Food Prep and Serving Related	0	0	1	1	0	0.0%	1	.
37-0000 - Building and Grounds Cleaning and Maintenance	0	0	54	50	-4	(7.4%)	50	.
39-0000 - Personal Care and Service	0	0	25	21	-4	(16.0%)	21	.
41-0000 - Sales and Related	0	0	2	2	0	0.0%	2	.
43-0000 - Office and Administrative Support	0	0	175	174	-1	(0.6%)	174	.
47-0000 - Construction and Extraction	0	0	19	16	-3	(15.8%)	16	.
49-0000 - Installation, Maintenance, and Repair	0	0	19	19	0	0.0%	19	.
51-0000 - Production	0	0	1	1	0	0.0%	1	.
53-0000 - Transportation and Material Moving	0	0	6	5	-1	(16.7%)	5	.
Total	0	0	912	899	-13	(1.4%)	899	.
Mean Salary of Current Full-Time by SOC Code:								

HRDM Comparative Statistics Showing Changes in PDF Between Fall 2010 and Fall 2013

	2010	2011	2012	2013	2012-2013		2010-2013	
					Diff.	%	Diff.	%
11-0000 - Management	.	.	84,337	82,377	-1,960	(2.3%)	.	.
13-0000 - Business and Financial Operations	.	.	39,360	41,547	2,187	5.6%	.	.
15-0000 - Computer and Mathematical	.	.	46,343	47,407	1,064	2.3%	.	.
17-0000 - Architecture and Engineering	.	.	49,333	50,332	999	2.0%	.	.
19-0000 - Life, Physical, and Social Science	.	.	29,453	29,876	423	1.4%	.	.
21-0000 - Community and Social Service	.	.	42,679	44,641	1,963	4.6%	.	.
23-0000 - Legal	.	.	87,123	87,123	0	0.0%	.	.
27-0000 - Arts, Design, Entertainment, Sports, and Media	.	.	37,555	39,445	1,890	5.0%	.	.
25-1000 - Postsecondary Teacher	.	.	70,938	72,534	1,596	2.3%	.	.
25-4020 - Librarians	.	.	39,579	39,579	0	0.0%	.	.
25-9000 - Other Education, Training, and Library	.	.	36,147	36,541	394	1.1%	.	.
29-0000 - Healthcare Practitioners and Technical	.	.	31,326	31,704	378	1.2%	.	.
33-0000 - Protective Service	.	.	35,194	36,339	1,145	3.3%	.	.
35-0000 - Food Prep and Serving Related	.	.	20,449	20,449	0	0.0%	.	.
37-0000 - Building and Grounds Cleaning and Maintenance	.	.	20,746	21,016	269	1.3%	.	.
39-0000 - Personal Care and Service	.	.	25,374	26,070	695	2.7%	.	.
41-0000 - Sales and Related	.	.	21,755	21,755	0	0.0%	.	.
43-0000 - Office and Administrative Support	.	.	25,924	25,845	-80	(0.3%)	.	.
47-0000 - Construction and Extraction	.	.	26,084	26,188	104	0.4%	.	.
49-0000 - Installation, Maintenance, and Repair	.	.	27,668	27,593	-74	(0.3%)	.	.
51-0000 - Production	.	.	24,824	24,824	0	0.0%	.	.
53-0000 - Transportation and Material Moving	.	.	25,358	25,511	153	0.6%	.	.

All Current by SOC Code for Postsecondary Teachers Category:

Instruction	0	0	337	340	3	0.9%	340	.
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All Current by OA Cat:

10 - Executive Administrative Managerial	52	47	50	0	-50	(100.0%)	-52	(100.0%)
20 - Instructional Faculty	343	331	336	0	-336	(100.0%)	-343	(100.0%)
30 - Professional	135	116	119	0	-119	(100.0%)	-135	(100.0%)
40 - Technical and Paraprofessional	102	94	85	0	-85	(100.0%)	-102	(100.0%)
50 - Clerical and Secretarial	197	207	195	0	-195	(100.0%)	-197	(100.0%)
60 - Skilled Crafts	37	33	33	0	-33	(100.0%)	-37	(100.0%)
70 - Service/Maintenance	85	84	94	0	-94	(100.0%)	-85	(100.0%)

Mean Salary of Current Full-Time by OA Cat:

10 - Executive Administrative Managerial	83,983	88,579	90,943	.	.	.	.	.
20 - Instructional Faculty	68,874	70,088	70,978	.	.	.	.	.
30 - Professional	39,228	39,596	41,926	.	.	.	.	.
40 - Technical and Paraprofessional	33,510	33,226	35,947	.	.	.	.	.
50 - Clerical and Secretarial	25,303	26,085	26,151	.	.	.	.	.
60 - Skilled Crafts	27,366	27,624	28,096	.	.	.	.	.
70 - Service/Maintenance	23,674	24,283	24,180	.	.	.	.	.

All Current by Employment Status:

1 - Permanent	914	900	901	823	-78	(8.7%)	-91	(10.0%)
4 - Temp or Visit not replacing an employee on leave	29	0	0	0	0	.	-29	(100.0%)
6 - On-Leave Without Pay	8	12	11	11	0	0.0%	3	37.5%
7 - Temporary or Visiting	0	0	0	65	65	.	65	.

AAUP Faculty:

All Ranks: Men	163	156	154	153	-1	(0.6%)	-10	(6.1%)
Women	114	124	123	119	-4	(3.3%)	5	4.4%
Professors: Men	32	34	37	37	0	0.0%	5	15.6%
Women	12	16	19	20	1	5.3%	8	66.7%
Associate Professors: Men	56	55	64	68	4	6.3%	12	21.4%
Women	26	34	36	45	9	25.0%	19	73.1%
Assistant Professors: Men	56	47	37	33	-4	(10.8%)	-23	(41.1%)
Women	53	54	50	30	-20	(40.0%)	-23	(43.4%)
Instructors: Men	3	3	1	3	2	200.0%	0	0.0%
Women	6	4	3	2	-1	(33.3%)	-4	(66.7%)
Lecturers: Men	10	13	12	10	-2	(16.7%)	0	0.0%
Women	14	13	12	15	3	25.0%	1	7.1%
No Rank: Men	6	4	3	2	-1	(33.3%)	-4	(66.7%)
Women	3	3	3	7	4	133.3%	4	133.3%

Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month):

All Ranks: Men	70,920	70,258	72,019	74,485	2,467	3.4%	3,565	5.0%
Women	65,550	69,562	69,633	70,164	531	0.8%	4,613	7.0%
Professors: Men	84,933	83,871	86,651	90,450	3,799	4.4%	5,517	6.5%

HRDM Comparative Statistics Showing Changes in PDF Between Fall 2010 and Fall 2013

	2010	2011	2012	2013	2012-2013		2010-2013		
					Diff.	%	Diff.	%	
Women	88,593	94,580	90,215	91,610	1,395	1.5%	3,016	3.4%	
Associate Professors: Men	73,383	74,000	73,245	71,982	-1,262	(1.7%)	-1,401	(1.9%)	
Women	74,522	74,335	73,797	71,657	-2,140	(2.9%)	-2,865	(3.8%)	
Assistant Professors: Men	65,282	63,511	64,120	68,666	4,546	7.1%	3,384	5.2%	
Women	61,452	62,869	63,356	69,133	5,777	9.1%	7,681	12.5%	
Instructors: Men	62,684	70,667	75,900	73,333	-2,567	(3.4%)	10,649	17.0%	
Women	56,815	53,473	54,038	58,342	4,304	8.0%	1,527	2.7%	
Lecturers: Men	53,275	49,388	51,525	53,535	2,010	3.9%	260	0.5%	
Women	52,599	57,107	56,300	54,729	-1,571	(2.8%)	2,130	4.0%	
No Rank: Men	59,350	49,880	43,492	66,740	23,248	53.5%	7,391	12.5%	
Women	45,951	77,951	62,852	40,164	-22,688	(36.1%)	-5,787	(12.6%)	
CUPA Administrator Title Codes:									
CUPA Code	185	169	110	0	-110	(100.0%)	-185	(100.0%)	
EPA Type:									
F - Faculty	343	331	336	339	3	0.9%	-4	(1.2%)	
A - SAAO Tier I	13	12	13	11	-2	(15.4%)	-2	(15.4%)	
B - SAAO Tier II	38	35	37	42	5	13.5%	4	10.5%	
L - Professional Librarian	10	11	10	10	0	0.0%	0	0.0%	
I - Instructional	124	105	109	0	-109	(100.0%)	-124	(100.0%)	
P - Instructional, Research or Public Service	0	0	0	102	102	.	102	.	
Fair Labor Standard Act (FLSA):									
SPA - Exempt	57	58	62	54	-8	(12.9%)	-3	(5.3%)	
SPA - Not Exempt	366	360	345	341	-4	(1.2%)	-25	(6.8%)	
EPA - Exempt	528	494	505	504	-1	(0.2%)	-24	(4.5%)	
Retirement Plan:									
S - TSERS	718	719	721	589	-132	(18.3%)	-129	(18.0%)	
T - ORP	196	190	190	211	21	11.1%	15	7.7%	
L - Law Enforcement TSERS	0	0	0	13	13	.	13	.	
N - No employer contribution	37	3	1	21	20	2000.0%	-16	(43.2%)	
Tenure Status of Current EPA Employees:									
Tenured	124	132	149	168	19	12.8%	44	35.5%	
On Track	130	124	109	80	-29	(26.6%)	-50	(38.5%)	
Not On Track	267	233	243	190	-53	(21.8%)	-77	(28.8%)	
Retired	1	0	0	0	0	.	-1	(100.0%)	
Phased Retirement Program Participant	6	5	4	1	-3	(75.0%)	-5	(83.3%)	
Tenure Status of Current CSS, COS, and NPE Employees:									
Not On Track	0	0	0	65	65	.	65	.	
Higest Earned Degree Level of All Current EPA Employees:									
R - Doctoral, Research/Scholarship	6	11	23	251	228	991.3%	245	4083.3%	
1 - Doctoral (equates to R)	263	257	253	0	-253	(100.0%)	-263	(100.0%)	
P - Doctoral, Professional Practice	0	0	0	9	9	.	9	.	
2 - First Professional (equates to P)	10	9	11	0	-11	(100.0%)	-10	(100.0%)	
3 - Master's Degree	170	152	154	127	-27	(17.5%)	-43	(25.3%)	
4 - Baccalaureate	78	63	62	49	-13	(21.0%)	-29	(37.2%)	
9 - No Degree	1	2	2	3	1	50.0%	2	200.0%	
Higest Earned Degree Level of All Current CSS, COS, and NPE Employees:									
R - Doctoral, Research/Scholarship	0	0	0	23	23	.	23	.	
P - Doctoral, Professional Practice	0	0	0	1	1	.	1	.	
3 - Master's Degree	0	0	0	37	37	.	37	.	
4 - Baccalaureate	0	0	0	4	4	.	4	.	
All Current by Citizenship:									
Resident foreign national	38	52	48	46	-2	(4.2%)	8	21.1%	
Non-resident foreign national	22	18	12	14	2	16.7%	-8	(36.4%)	
Citizen of the United States of America	891	842	852	839	-13	(1.5%)	-52	(5.8%)	
All Current by Total Salaries:									
Total State Salaries	39,724,218	39,334,290	39,554,164	40,487,174	933,010	2.4%	762,956	1.9%	
Total Non-state Salaries	6,485,937	6,018,693	6,513,144	6,198,411	-314,733	(4.8%)	-287,526	(4.4%)	

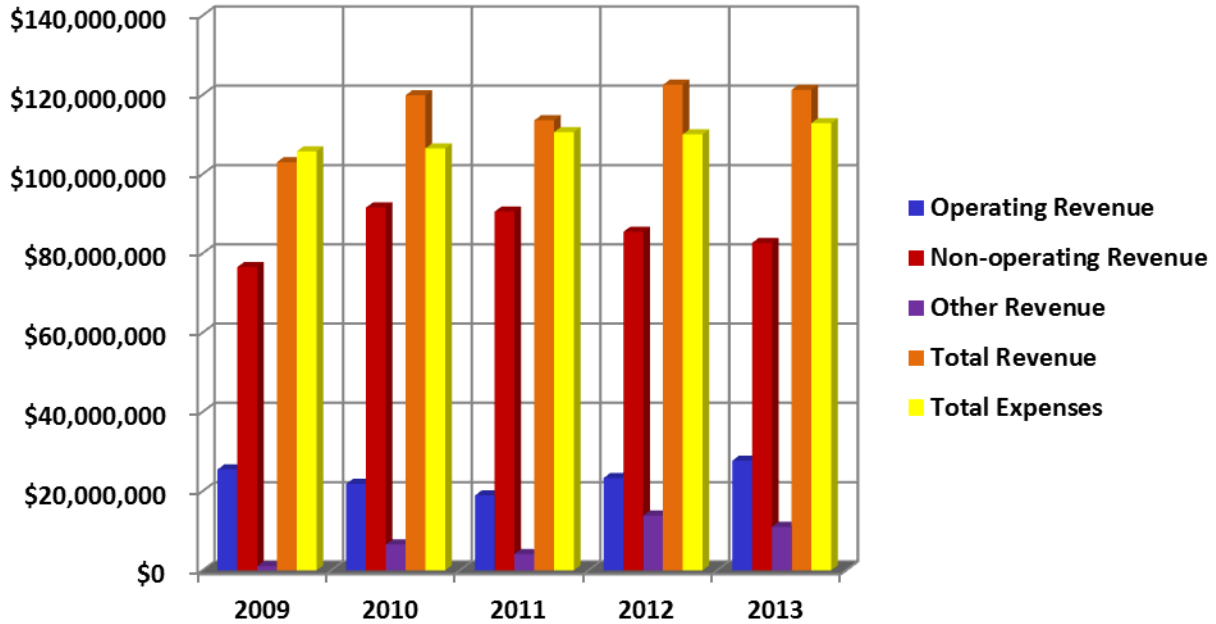
Finances

Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2013. The university had an operating budget of 111,000,000.



Finance Report Fiscal Years 2009-2013



Type	2009	2010	2011	2012	2013
Operating Revenue	\$25,433,659	\$21,814,873	\$18,885,187	\$23,287,433	\$27,650,998
Non-operating Revenue	\$76,505,769	\$91,530,619	\$90,501,219	\$85,405,030	\$82,605,266
Other Revenue	\$1,053,241	\$6,523,058	\$4,140,373	\$13,818,064	\$10,995,558
Total Revenue	\$102,992,669	\$119,868,550	\$113,526,779	\$122,510,527	\$121,251,822
Total Expenses	\$105,671,946	\$106,430,384	\$110,553,694	\$109,958,683	\$112,838,882

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2009**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,892,713	15,380,206
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	483,305	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,013,424	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	1,044,217	738,944
09	Total operating revenues	25,433,659	24,829,149
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,125,659	49,198,094
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	22,500,708	15,316,178
14	State non-operating grants	1,285,128	802,755
15	Local non-operating grants	75,340	25,834
16	Gifts, including contributions from affiliated organizations	711,313	752,912
17	Investment income	-476,522	1,265,037
18	Other non-operating revenues	2,284,143	18,419
19	Total non-operating revenues	76,505,769	67,379,229
	Other Revenues and additions		
20	Capital appropriations	0	3,394,300
21	Capital grants and gifts	66,294	9,532,961
22	Additions to permanent endowments	986,947	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	1,053,241	13,159,405
25	Total all revenues and other additions	102,992,669	105,367,783
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	37,030,734	31,669,256
02	Research	883,130	1,051,645
03	Public service	3,588,382	2,111,453
05	Academic support	11,382,331	10,543,152
06	Student services	4,085,834	3,993,186
07	Institutional Support	10,323,025	10,159,547
08	Operation and maintenance of plant	10,143,294	13,366,852
09	Depreciation	2,672,086	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,152,341	9,521,294
11	Auxiliary enterprises	14,508,752	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,769,909	97,500,607
	Non-Operating Expenses and Deductions		
16	Interest	305,033	269,358
17	Other non-operating expenses and deductions	597,004	26,105
18	Total non-operating expenses and deductions	902,037	295,463
19	Total expenses and deductions	105,671,946	97,796,070

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2010**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,698,336	14,892,713
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	118,250	483,305
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,066,329	9,013,424
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	148,802	1,044,217
09	Total operating revenues	21,814,873	25,433,659
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	52,043,024	50,125,659
12	Local appropriations, education district taxes		0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	27,099,294	22,500,708
14	State non-operating grants	7,273,587	1,285,128
15	Local non-operating grants	51,109	75,340
16	Gifts, including contributions from affiliated organizations	1,423,770	711,313
17	Investment income	831,726	-476,522
18	Other non-operating revenues	2,808,109	2,284,143
19	Total non-operating revenues	91,530,619	76,505,769
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	5,766,638	66,294
22	Additions to permanent endowments	756,420	986,947
23	Other revenues and additions	0	0
24	Total other revenues and additions	6,523,058	1,053,241
25	Total all revenues and other additions	119,868,550	102,992,669
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	36,184,236	37,030,734
02	Research	916,971	883,130
03	Public service	3,728,233	3,588,382
05	Academic support	11,502,347	11,382,331
06	Student services	4,512,557	4,085,834
07	Institutional Support	11,333,630	10,323,025
08	Operation and maintenance of plant	8,494,773	10,143,294
09	Depreciation	2,852,130	2,672,086
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,111,082	10,152,341
11	Auxiliary enterprises	15,351,170	14,508,752
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	105,987,129	104,769,909
	Non-Operating Expenses and Deductions		
16	Interest	248,808	305,033
17	Other non-operating expenses and deductions	194,447	597,004
18	Total non-operating expenses and deductions	443,255	902,037
19	Total expenses and deductions	106,430,384	105,671,946

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2011**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	11,742,182	12,698,336
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	265,714	118,250
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,099,192	8,066,329
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	362,682	148,802
09	Total operating revenues	18,885,187	21,814,873
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	48,356,665	52,043,024
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	30,223,519	27,099,294
14	State non-operating grants	6,356,646	7,273,587
15	Local non-operating grants	14,123	51,109
16	Gifts, including contributions from affiliated organizations	1,269,822	1,423,770
17	Investment income	1,051,537	831,726
18	Other non-operating revenues	3,228,907	2,808,109
19	Total non-operating revenues	90,501,219	91,530,619
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	3,346,149	5,766,638
22	Additions to permanent endowments	794,224	756,420
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,140,373	6,523,058
25	Total all revenues and other additions	113,526,779	119,868,550
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	40,868,571	36,184,236
02	Research	1,126,115	916,971
03	Public service	4,614,231	3,728,233
05	Academic support	14,046,660	11,502,347
06	Student services	5,595,843	4,512,557
07	Institutional Support	12,019,585	11,333,630
08	Operation and maintenance of plant	0	8,494,773
10	Scholarships and fellowships expenses, excluding discounts and allowances	14,000,963	11,111,082
11	Auxiliary enterprises	18,212,041	15,351,170
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	69,685	0
19	Total expenses and deductions	110,553,694	106,430,384

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2012**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,959,067	11,742,182
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	232,956	265,714
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	7,210,760	6,099,192
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	459,376	362,682
09	Total operating revenues	23,287,433	18,885,187
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,383,034	48,356,665
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	32,847,710	30,223,519
14	State non-operating grants	1,017,516	6,356,646
15	Local non-operating grants	117,277	14,123
16	Gifts, including contributions from affiliated organizations	780,979	1,269,822
17	Investment income	233,526	1,051,537
18	Other non-operating revenues	24,988	3,228,907
19	Total non-operating revenues	85,405,030	90,501,219
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	13,041,865	3,346,149
22	Additions to permanent endowments	776,199	794,224
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,818,064	4,140,373
25	Total all revenues and other additions	122,510,527	113,526,779
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	41,344,729	40,868,571
02	Research	998,527	1,126,115
03	Public service	5,327,138	4,614,231
05	Academic support	1,276,3001	14,046,660
06	Student services	5,560,469	5,595,843
07	Institutional Support	11,556,503	12,019,585
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	13,368,740	14,000,963
11	Auxiliary enterprises	18,616,012	18,212,041
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	423,564	69,685
19	Total expenses and deductions	109,958,683	110,553,694

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2013**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	16,959,618	14,959,067
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	-213,687	232,956
03	State operating grants & contracts		0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,510,503	7,210,760
06	Sales & services of hospitals, after deducting discounts and allowances		0
07	Independent operations		0
08	Other sources	1,782,909	459,376
09	Total operating revenues	27,650,998	23,287,433
	Non-Operating Revenues		
10	Federal appropriations		0
11	State appropriations	49,782,641	50,383,034
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	31,185,529	32,847,710
14	State non-operating grants	1,114,603	1,017,516
15	Local non-operating grants	-1,619,450	117,277
16	Gifts, including contributions from affiliated organizations	777,371	780,979
17	Investment income	1,289,493	233,526
18	Other non-operating revenues	75,079	24,988
19	Total non-operating revenues	82,605,266	85,405,030
	Other Revenues and additions		
20	Capital appropriations		0
21	Capital grants and gifts	10,084,402	13,041,865
22	Additions to permanent endowments	911,156	776,199
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,995,558	13,818,064
25	Total all revenues and other additions	121,251,822	122,510,527
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	42,427,967	41,344,729
02	Research	1,033,242	998,527
03	Public service	7,197,179	5,327,138
05	Academic support	11,898,417	12,763,001
06	Student services	5,884,474	5,560,469
07	Institutional Support	11,352,467	11,556,503
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,645,804	13,368,740
11	Auxiliary enterprises	21,210,538	18,616,012
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	188,794	423,564
19	Total expenses and deductions	112,838,882	109,958,683

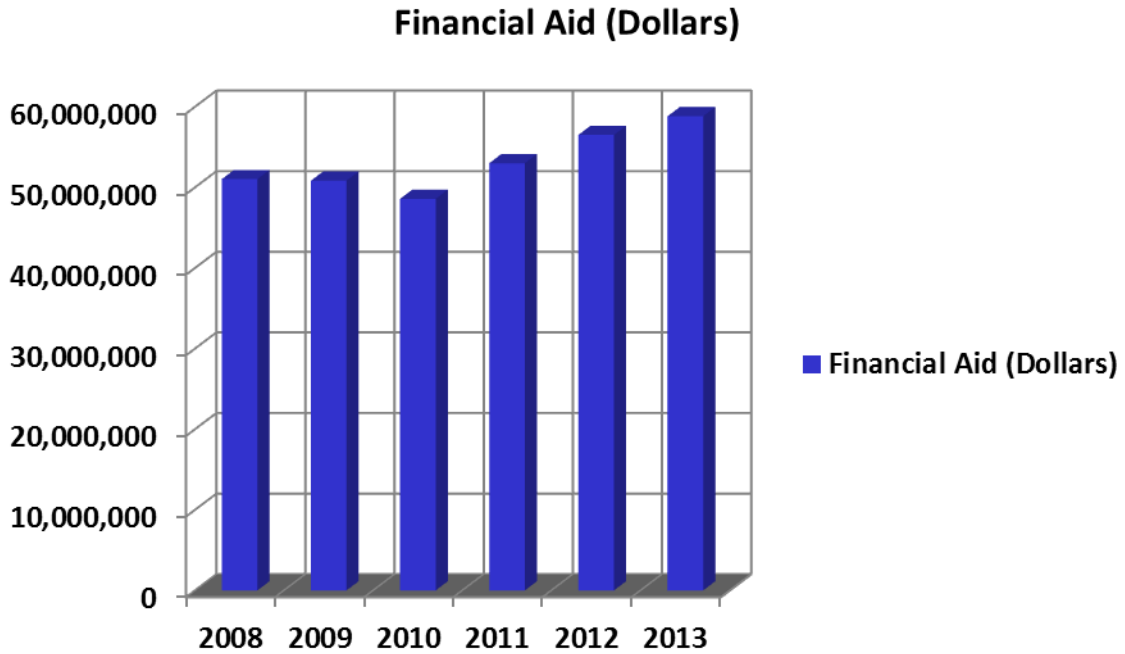
DETAIL ESTIMATED FEE SHEET FALL 2013/SPRING 2014

2013-14 Tuition and Fees

Undergraduate		Semester Cost				
Credit hours taken		1-5	6-8	9-11	12+	Yearly
In State Tuition		342.85	685.69	1,028.54	1,371.38	2,742.76
Out of State Tuition		1,692.38	3,384.75	5,077.13	6,769.50	13,539.00
Fees						
Athletic		77.25	154.50	231.75	309.00	618.00
Health		17.63	35.25	52.88	70.50	141.00
Education and Technology Fee		37.50	75.00	112.50	150.00	300.00
Student Activities		57.88	115.75	173.62	231.50	463.00
Book Rental Fee		90.00	90.00	90.00	175.00	350.00
Student Government Association		0.12	0.25	0.38	0.50	1.00
Sub-Total General Fees		280.38	470.75	661.13	936.50	1,873.00
Indebtedness Fee		39.38	78.75	118.13	157.50	315.00
Bronco Card Fee		12.00	12.00	12.00	12.00	24.00
Student Medical Insurance		0.00	688.00	688.00	688.00	1,376.00
Sub-Total Other Fees		51.38	778.75	818.13	857.50	1,715.00
Sub-Total Fees		331.76	1,249.50	1,479.26	1,794.00	3,588.00
Total Tuition and Fees (Non Boarder)						
In State		674.61	1,935.19	2,507.80	3,165.38	6,330.76
Out of State		2,024.14	4,634.25	6,556.39	8,563.50	17,127.00
Meal Plans Declining Balance						
350 Block	\$190 per year	1,350.00	1,350.00	1,350.00	1,350.00	2,700.00
240 Block	\$230 per year	1,220.00	1,220.00	1,220.00	1,220.00	2,440.00
170 Block	\$250 per year	1,155.00	1,155.00	1,155.00	1,155.00	2,310.00
120 Block	\$300 per year	1,087.50	1,087.50	1,087.50	1,087.50	2,175.00
Resident Halls Rates:						
Housing-Regular Halls		1,730.00	1,730.00	1,730.00	1,730.00	3,460.00
Housing-Vance Hall		2,024.50	2,024.50	2,024.50	2,024.50	4,049.00
Renaissance - Double		2,754.00	2,754.00	2,754.00	2,754.00	5,508.00
Renaissance - Quad		2,856.00	2,856.00	2,856.00	2,856.00	5,712.00
Total Charges/Boarder Housing & 21-Meal Plan						
In State		3,754.61	5,015.19	5,587.80	6,245.38	12,490.76
Out of State		5,104.14	7,714.25	9,636.39	11,643.50	23,287.00

Graduate (2013-2014)		Semester Cost					
Credit hours taken		1-2	3-5	6-8	9	12+	Yearly
In State Tuition		398.82	797.64	1,196.46	1,595.28	1,595.28	3,190.56
Out of State Tuition		1,754.88	3,509.75	5,264.63	7,019.50	7,019.50	14,039.00
Fees							
Athletic		77.25	154.50	231.75	309.00	309.00	618.00
Health		17.63	35.25	52.88	70.50	70.50	141.00
Education and Technology Fee		37.50	75.00	112.50	150.00	150.00	300.00
Student Activities		57.88	115.75	173.62	231.50	231.50	463.00
Book Rental Fee		90.00	90.00	90.00	90.00	175.00	350.00
Student Government Association		0.12	0.25	0.38	0.50	0.50	1.00
Sub-Total General Fees		280.38	470.75	661.13	851.50	936.50	1,873.00
Indebtedness Fee		39.38	78.75	118.13	157.50	157.50	315.00
Student Medical Insurance		0.00	0.00	688.00	688.00	688.00	1,376.00
Bronco Card Fee		12.00	12.00	12.00	12.00	12.00	24.00
Sub-Total Other Fees		51.38	90.75	818.13	857.50	857.50	1,715.00
Sub-Total Fees		331.76	561.50	1,479.26	1,709.00	1,794.00	3,588.00
Total Tuition and Fees							
In State		730.58	1,359.14	2,675.72	3,304.28	3,389.28	6,778.56
Out of State		2,086.64	4,071.25	6,743.89	8,728.50	8,813.50	17,627.00
<p>These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.</p>							

Financial Aid 2008-2013 By Dollars



Year	Financial Aid (Dollars)
2008	51,015,641
2009	50,824,352
2010	48,573,925
2011	52,991,326
2012	56,508,582
2013	58,821,646

**Financial Aid File Comparative Statistics
FSU - 002928**

	2010	2011	2012	2013	2013-2012		2013-2010	
					Diff.	%	Diff.	%
Awards								
FA Federal Pell Grant	7,452	7,856	6,937	6,579	-358	(5.16%)	-873	(11.71%)
FB Federal Supplemental Educational Opportunity Grant (SEOG)	2,111	2,164	2,121	2,146	25	1.18%	35	1.66%
FC Federal Work Study (FWS)	448	407	391	459	68	17.39%	11	2.46%
FD Federal Perkins Loan	5	89	83	108	25	30.12%	103	2060%
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	5,839	0	0	0	0	.	-5,839	(100.0%)
FF FFELP-Unsubsidized Stafford	5,281	0	0	0	0	.	-5,281	(100.0%)
FG FFELP-PLUS	100	0	0	0	0	.	-100	(100.0%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	680	7,040	8,326	7,348	-978	(11.75%)	6,668	980.6%
FJ FDLP-Unsubsidized Stafford	584	5,952	7,719	8,366	647	8.38%	7,782	1333%
FK FDLP-PLUS	20	206	222	103	-119	(53.60%)	83	415.0%
FR Academic Competitiveness Grant Traineeship	987	659	0	0	0	.	-987	(100.0%)
FS Smart Grant	101	6	0	0	0	.	-101	(100.0%)
FT DC Tuition Assistance Grant (TAG)	78	78	76	65	-11	(14.47%)	-13	(16.67%)
IA Athletic Grant-In-Aid	156	177	178	208	30	16.85%	52	33.33%
IC Institutional grant/scholarship (non-need based)	3,255	4,411	4,550	3,859	-691	(15.19%)	604	18.56%
IG Non-Need Based Campus Initiated Tuition Increase Grants	4,247	4,462	8,367	9,803	1,436	17.16%	5,556	130.8%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	362	349	365	341	-24	(6.58%)	-21	(5.80%)
OE Penn Family Scholarship	0	0	0	2	2	.	2	.
OG Golden Leaf	0	0	9	10	1	11.11%	10	.
S2 NC Reach Program	5	7	10	8	-2	(20.00%)	3	60.00%
SA NC Student Incentive Grant (NCSIG-Include state match)	421	366	0	0	0	.	-421	(100.0%)
SB UNC Campus Scholarship Program	207	223	258	306	48	18.60%	99	47.83%
SC NCSSM Tuition Grant for UNC	0	0	2	0	-2	(100.0%)	0	.
SD Teaching Assistant Scholarship Fund	23	16	17	0	-17	(100.0%)	-23	(100.0%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	5	3	6	2	-4	(66.67%)	-3	(60.00%)
SH Education Lottery Scholarship	737	606	640	633	-7	(1.09%)	-104	(14.11%)
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	0	0	1	0	-1	(100.0%)	0	.
SO Nurse Education Scholarship/Loan Program (forgivable loan)	2	0	0	0	0	.	-2	(100.0%)
SP Nurse Scholars Program (forgivable loan)	0	6	15	3	-12	(80.00%)	3	.
SQ Principal Fellows Program (forgivable loan)	22	18	10	4	-6	(60.00%)	-18	(81.82%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	7	3	12	8	-4	(33.33%)	1	14.29%
ST UNC Need Based Grant	5,034	4,375	4,392	2,450	-1,942	(44.22%)	-2,584	(51.33%)
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	48	48	70	71	1	1.43%	23	47.92%
SZ NC TAP	0	21	8	22	14	175.0%	22	.
WE Faculty/Staff Tuition Waivers	0	0	31	38	7	22.58%	38	.
F7 Other federal loan	52	41	36	40	4	11.11%	-12	(23.08%)
Total	38,269	39,589	44,852	42,982	-1,870	(4.17%)	4,713	12.32%

**Financial Aid File Comparative Statistics
FSU - 002928**

Recipients	2010	2011	2012	2013	2013-2012		2013-2010	
					Diff.	%	Diff.	%
FA Federal Pell Grant	3,880	3,694	3,724	3,472	-252	(6.77%)	-408	(10.52%)
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,217	1,242	1,212	1,250	38	3.14%	33	2.71%
FC Federal Work Study (FWS)	239	221	240	265	25	10.42%	26	10.88%
FD Federal Perkins Loan	3	50	49	64	15	30.61%	61	2033%
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	3,211	0	0	0	0	.	-3,211	(100.0%)
FF FFELP-Unsubsidized Stafford	2,892	0	0	0	0	.	-2,892	(100.0%)
FG FFELP-PLUS	64	0	0	0	0	.	-64	(100.0%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	610	3,541	3,861	3,729	-132	(3.42%)	3,119	511.3%
FJ FDLP-Unsubsidized Stafford	533	3,089	3,581	4,183	602	16.81%	3,650	684.8%
FK FDLP-PLUS	19	113	107	65	-42	(39.25%)	46	242.1%
FR Academic Competitiveness Grant Traineeship	515	343	0	0	0	.	-515	(100.0%)
FS Smart Grant	54	3	0	0	0	.	-54	(100.0%)
FT DC Tuition Assistance Grant (TAG)	44	39	39	35	-4	(10.26%)	-9	(20.45%)
IA Athletic Grant-In-Aid	85	92	96	108	12	12.50%	23	27.06%
IC Institutional grant/scholarship (non-need based)	1,876	2,516	2,565	2,160	-405	(15.79%)	284	15.14%
IG Non-Need Based Campus Initiated Tuition Increase Grants	1,532	1,567	2,926	3,704	778	26.59%	2,172	141.8%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	196	179	187	171	-16	(8.56%)	-25	(12.76%)
OE Penn Family Scholarship	0	0	0	1	1	.	1	.
OG Golden Leaf	0	0	9	6	-3	(33.33%)	6	.
S2 NC Reach Program	5	5	6	6	0	0.00%	1	20.00%
SA NC Student Incentive Grant (NCSIG-Include state match)	233	199	0	0	0	.	-233	(100.0%)
SB UNC Campus Scholarship Program	107	113	147	162	15	10.20%	55	51.40%
SC NCSSM Tuition Grant for UNC	0	0	2	0	-2	(100.0%)	0	.
SD Teaching Assistant Scholarship Fund	14	8	7	0	-7	(100.0%)	-14	(100.0%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	3	2	3	1	-2	(66.67%)	-2	(66.67%)
SH Education Lottery Scholarship	414	334	351	359	8	2.28%	-55	(13.29%)
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	0	0	1	0	-1	(100.0%)	0	.
SO Nurse Education Scholarship/Loan Program (forgivable loan)	1	0	0	0	0	.	-1	(100.0%)
SP Nurse Scholars Program (forgivable loan)	0	3	11	3	-8	(72.73%)	3	.
SQ Principal Fellows Program (forgivable loan)	11	9	5	2	-3	(60.00%)	-9	(81.82%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	4	3	6	4	-2	(33.33%)	0	0.00%
ST UNC Need Based Grant	2,782	2,327	2,363	2,450	87	3.68%	-332	(11.93%)
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	28	29	40	45	5	12.50%	17	60.71%
SZ NC TAP	0	18	6	14	8	133.3%	14	.
WE Faculty/Staff Tuition Waivers	0	0	27	27	0	0.00%	27	.
F7 Other federal loan	35	28	26	23	-3	(11.54%)	-12	(34.29%)
Total Recipients	20,607	19,767	21,597	22,309	712	3.30%	1,702	8.26%

**Financial Aid File Comparative Statistics
FSU - 002928**

	2010	2011	2012	2013	2013-2012		2013-2010	
					Diff.	%	Diff.	%
Dollars Awarded								
FA Federal Pell Grant	\$15,953,487	\$18,200,735	\$15,970,088	\$14,190,319	\$-1,779,769	(11.14%)	\$-1,763,168	(11.05%)
FB Federal Supplemental Educational Opportunity Grant (SEOG)	619,135	663,152	829,626	704,618	-125,008	(15.07%)	85,483	13.81%
FC Federal Work Study (FWS)	235,006	214,658	213,712	296,763	83,051	38.86%	61,757	26.28%
FD Federal Perkins Loan	12,868	223,188	190,373	260,994	70,621	37.10%	248,126	1928%
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	11,401,488	0	0	0	0	.	-11,401,488	(100.0%)
FF FFELP-Unsubsidized Stafford	10,211,132	0	0	0	0	.	-10,211,132	(100.0%)
FG FFELP-PLUS	298,953	0	0	0	0	.	-298,953	(100.0%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	787,732	13,553,136	15,640,690	13,748,747	-1,891,943	(12.10%)	12,961,015	1645%
FJ FDLP-Unsubsidized Stafford	594,226	10,924,181	13,424,524	19,996,578	6,572,054	48.96%	19,402,352	3265%
FK FDLP-PLUS	40,677	511,706	600,704	352,985	-247,719	(41.24%)	312,308	767.8%
FR Academic Competitiveness Grant Traineeship	386,847	282,084	0	0	0	.	-386,847	(100.0%)
FS Smart Grant	189,741	10,900	0	0	0	.	-189,741	(100.0%)
FT DC Tuition Assistance Grant (TAG)	377,966	390,000	380,000	325,000	-55,000	(14.47%)	-52,966	(14.01%)
IA Athletic Grant-In-Aid	456,992	455,736	548,445	735,565	187,120	34.12%	278,573	60.96%
IC Institutional grant/scholarship (non-need based)	391,247	541,115	586,022	507,985	-78,037	(13.32%)	116,738	29.84%
IG Non-Need Based Campus Initiated Tuition Increase Grants	761,683	813,435	2,539,039	2,876,947	337,908	13.31%	2,115,264	277.7%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	353,071	363,570	333,600	331,206	-2,394	(0.72%)	-21,865	(6.19%)
OE Penn Family Scholarship	0	0	0	2,000	2,000	.	2,000	.
OG Golden Leaf	0	0	24,000	15,000	-9,000	(37.50%)	15,000	.
S2 NC Reach Program	16,601	19,981	29,584	25,161	-4,423	(14.95%)	8,560	51.56%
SA NC Student Incentive Grant (NCSIG-Include state match)	146,837	128,100	0	0	0	.	-146,837	(100.0%)
SB UNC Campus Scholarship Program	354,800	394,272	391,589	250,654	-140,935	(35.99%)	-104,146	(29.35%)
SC NCSSM Tuition Grant for UNC	0	0	4,852	0	-4,852	(100.0%)	0	.
SD Teaching Assistant Scholarship Fund	27,600	19,200	20,400	0	-20,400	(100.0%)	-27,600	(100.0%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	16,250	7,566	18,895	6,500	-12,395	(65.60%)	-9,750	(60.00%)
SH Education Lottery Scholarship	493,441	357,587	377,900	359,826	-18,074	(4.78%)	-133,615	(27.08%)
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	0	0	2,500	0	-2,500	(100.0%)	0	.
SO Nurse Education Scholarship/Loan Program (forgivable loan)	1,930	0	0	0	0	.	-1,930	(100.0%)
SP Nurse Scholars Program (forgivable loan)	0	15,000	25,000	5,000	-20,000	(80.00%)	5,000	.
SQ Principal Fellows Program (forgivable loan)	313,930	253,930	137,144	57,068	-80,076	(58.39%)	-256,862	(81.82%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	13,250	6,000	19,500	11,500	-8,000	(41.03%)	-1,750	(13.21%)
ST UNC Need Based Grant	4,037,170	4,402,251	3,859,974	3,393,157	-466,817	(12.09%)	-644,013	(15.95%)
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	59,281	105,965	165,709	127,860	-37,849	(22.84%)	68,579	115.7%
SZ NC TAP	0	34,535	13,580	35,813	22,233	163.7%	35,813	.
WE Faculty/Staff Tuition Waivers	0	0	31,593	34,599	3,006	9.51%	34,599	.
F7 Other federal loan	232,329	143,846	129,539	169,801	40,262	31.08%	-62,528	(26.91%)
Total	48,785,670	53,035,829	56,508,582	58,821,646	2,313,064	4.09%	10,035,976	20.57%

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2010-11 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,132	224	4,355	536	23	558	4,668	246	4,914
Total Need	\$37,308,859	\$3,560,334	\$40,869,193	\$2,929,144	\$123,121	\$3,052,265	\$40,238,003	\$3,683,455	\$43,921,458
Per FTE	9,030	15930	24960	5,466	5,472	10938	14496	21402	35898
Need Less Gift Aid	\$8,658,390	\$797,222	\$9,455,612	\$392,957	\$52,027	\$444,984	\$9,051,347	\$849,249	\$9,900,596
Per FTE	2,096	3,567	5,663	733	2,312	3,046	2,829	5,879	8,708
Need Less Gift, CWS & Subsidized Loans	\$6,387,286	\$522,888	\$6,910,174	\$228,676	\$42,114	\$270,790	\$6,615,962	\$565,002	\$7,180,964
Per FTE	1,546	2,340	3,885	427	1,872	2,298	1,973	4,211	6,184
Need Less Aid From All Sources	\$1,915,535	\$282,114	\$2,197,649	\$147,098	\$16,440	\$163,538	\$2,062,633	\$298,554	\$2,361,187
Per FTE	464	1,262	1,726	275	731	1,005	738	1,993	2,731
Total Unduplicated Headcount	5,504	261	5,765	871	46	917	6,375	307	6,682
Number of Students With Need	4,012	199	4,211	337	8	345	4,349	207	4,556
% of Students With Need	72.9	76.2	73.0	38.7	17.4	37.6	68.2	67.4	68.2
Number of Students With Need After Gift Aid	2,381	129	2,510	137	6	143	2,518	135	2,653
% of Students With Need After Gift Aid	43.3	49.4	43.5	15.7	13.0	15.6	39.5	44.0	39.7
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,433	65	1,498	40	4	44	1,473	69	1,542
% of Students With Need After Gift, CWS, & Subsidized Loans	26.0	24.9	26.0	4.6	8.7	4.8	23.1	22.5	23.1
Number of Students With Need After Aid From All Sources	596	33	629	26	2	28	622	35	657
% of Students With Need After Aid From All Sources	10.8	12.6	10.9	3.0	4.3	3.1	9.8	11.4	9.8

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2010-11 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,166,258	\$676,538	\$14,842,796	.	.	.	\$14,166,258	\$676,538	\$14,842,796
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$631,510	\$30,942	\$662,452	.	.	.	\$631,510	\$30,942	\$662,452
FC Federal Work Study (FWS)	\$149,243	\$61,645	\$210,888	\$1,137	.	\$1,137	\$150,380	\$61,645	\$212,025
FD Federal Perkins Loan	\$4,514	\$213,174	\$217,688	.	.	.	\$4,514	\$213,174	\$217,688
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$9,605,406	\$639,049	\$10,244,455	\$1,787,615	\$43,637	\$1,831,252	\$11,393,021	\$682,686	\$12,075,707
FJ FDLP-Unsubsidized Stafford	\$7,028,977	\$767,733	\$7,796,710	\$1,674,009	\$36,426	\$1,710,435	\$8,702,986	\$804,159	\$9,507,145
FK FDLP-PLUS	\$230,266	\$205,495	\$435,761	.	.	.	\$230,266	\$205,495	\$435,761
FR Academic Competitiveness Grant Traineeship	\$261,384	\$20,700	\$282,084	.	.	.	\$261,384	\$20,700	\$282,084
FS Smart Grant	\$10,900	.	\$10,900	.	.	.	\$10,900	.	\$10,900
FT DC Tuition Assistance Grant (TAG)	.	\$390,000	\$390,000	.	.	.	.	\$390,000	\$390,000
IA Athletic Grant-In-Aid	\$240,823	\$200,707	\$441,530	.	.	.	\$240,823	\$200,707	\$441,530
IC Institutional grant/scholarship (non-need based)	\$539,540	\$825	\$540,365	.	.	.	\$539,540	\$825	\$540,365
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$683,759	\$122,052	\$805,811	\$23	.	\$23	\$683,782	\$122,052	\$805,834
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$251,020	\$105,245	\$356,265	\$2,430	.	\$2,430	\$253,450	\$105,245	\$358,695
S2 NC Reach Program	\$12,585	.	\$12,585	\$3,000	.	\$3,000	\$15,585	.	\$15,585
SA NC Student Incentive Grant (NCSIG-Include state match)	\$128,100	.	\$128,100	.	.	.	\$128,100	.	\$128,100
SB UNC Campus Scholarship Program	\$388,606	.	\$388,606	\$3,000	.	\$3,000	\$391,606	.	\$391,606
SD Teaching Assistant Scholarship Fund	\$14,400	.	\$14,400	.	.	.	\$14,400	.	\$14,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$7,566	.	\$7,566	.	.	.	\$7,566	.	\$7,566
SH Education Lottery Scholarship	\$356,375	\$1,212	\$357,587	.	.	.	\$356,375	\$1,212	\$357,587
SP Nurse Scholars Program (forgivable loan)	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$253,930	.	\$253,930	\$253,930	.	\$253,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	.	\$6,000	.	.	.	\$6,000	.	\$6,000
ST UNC Need Based Grant	\$4,394,670	\$5,334	\$4,400,004	.	.	.	\$4,394,670	\$5,334	\$4,400,004
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$44,383	\$61,582	\$105,965	\$44,383	\$61,582	\$105,965
SZ NC TAP	\$34,535	.	\$34,535	.	.	.	\$34,535	.	\$34,535
F7 Other Federal Loan	\$80,320	\$42,016	\$122,336	\$7,145	\$3,500	\$10,645	\$87,465	\$45,516	\$132,981
Total	\$39,241,757	\$3,482,667	\$42,724,424	\$3,776,672	\$145,145	\$3,921,817	\$43,018,429	\$3,627,812	\$46,646,241

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2010-11 Fall and Spring
Including 2011 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$17,404,022	\$783,531	\$18,187,553	.	.	.	\$17,404,022	\$783,531	\$18,187,553
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$631,510	\$30,942	\$662,452	.	.	.	\$631,510	\$30,942	\$662,452
FC Federal Work Study (FWS)	\$150,676	\$62,845	\$213,521	\$1,137	.	\$1,137	\$151,813	\$62,845	\$214,658
FD Federal Perkins Loan	\$4,514	\$213,174	\$217,688	.	.	.	\$4,514	\$213,174	\$217,688
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$10,827,426	\$719,812	\$11,547,238	\$1,956,944	\$44,126	\$2,001,070	\$12,784,370	\$763,938	\$13,548,308
FJ FDLP-Unsubsidized Stafford	\$8,056,189	\$839,153	\$8,895,342	\$1,989,668	\$37,860	\$2,027,528	\$10,045,857	\$877,013	\$10,922,870
FK FDLP-PLUS	\$295,430	\$216,276	\$511,706	.	.	.	\$295,430	\$216,276	\$511,706
FR Academic Competitiveness Grant Traineeship	\$261,384	\$20,700	\$282,084	.	.	.	\$261,384	\$20,700	\$282,084
FS Smart Grant	\$10,900	.	\$10,900	.	.	.	\$10,900	.	\$10,900
FT DC Tuition Assistance Grant (TAG)	.	\$390,000	\$390,000	.	.	.	.	\$390,000	\$390,000
IA Athletic Grant-In-Aid	\$244,688	\$200,707	\$445,395	.	.	.	\$244,688	\$200,707	\$445,395
IC Institutional grant/scholarship (non-need based)	\$539,540	\$825	\$540,365	.	.	.	\$539,540	\$825	\$540,365
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$688,581	\$123,114	\$811,695	\$23	.	\$23	\$688,604	\$123,114	\$811,718
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$254,895	\$105,245	\$360,140	\$3,430	.	\$3,430	\$258,325	\$105,245	\$363,570
S2 NC Reach Program	\$12,585	.	\$12,585	\$3,000	.	\$3,000	\$15,585	.	\$15,585
SA NC Student Incentive Grant (NCSIG-Include state match)	\$128,100	.	\$128,100	.	.	.	\$128,100	.	\$128,100
SB UNC Campus Scholarship Program	\$391,272	.	\$391,272	\$3,000	.	\$3,000	\$394,272	.	\$394,272
SD Teaching Assistant Scholarship Fund	\$19,200	.	\$19,200	.	.	.	\$19,200	.	\$19,200
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$7,566	.	\$7,566	.	.	.	\$7,566	.	\$7,566
SH Education Lottery Scholarship	\$356,375	\$1,212	\$357,587	.	.	.	\$356,375	\$1,212	\$357,587
SP Nurse Scholars Program (forgivable loan)	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$253,930	.	\$253,930	\$253,930	.	\$253,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	.	\$6,000	.	.	.	\$6,000	.	\$6,000
ST UNC Need Based Grant	\$4,395,139	\$5,334	\$4,400,473	.	.	.	\$4,395,139	\$5,334	\$4,400,473
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$44,383	\$61,582	\$105,965	\$44,383	\$61,582	\$105,965
SZ NC TAP	\$34,535	.	\$34,535	.	.	.	\$34,535	.	\$34,535
F7 Other Federal Loan	\$87,685	\$42,016	\$129,701	\$7,145	\$7,000	\$14,145	\$94,830	\$49,016	\$143,846
Total	\$44,823,212	\$3,754,886	\$48,578,098	\$4,262,660	\$150,568	\$4,413,228	\$49,085,872	\$3,905,454	\$52,991,326

Student Aid Expenditures by Program, 2010-11
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,128	\$25,338,191	211	\$1,661,610	4,339	\$26,999,801
FA Federal Pell Grant	3,528	\$17,404,022	163	\$783,531	3,691	\$18,187,553
FB Federal Supplemental Educational Op	1,200	\$631,510	40	\$30,942	1,240	\$662,452
FR Academic Competitiveness Grant Trai	321	\$261,384	22	\$20,700	343	\$282,084
FS Smart Grant	3	\$10,900	.	.	3	\$10,900
FT DC Tuition Assistance Grant (TAG)	.	.	39	\$390,000	39	\$390,000
IA Athletic Grant-In-Aid	72	\$244,688	19	\$200,707	91	\$445,395
IC Institutional grant/scholarship (no	2,507	\$539,540	4	\$825	2,511	\$540,365
IG Non-Need Based Campus Initiated Tui	1,454	\$688,581	108	\$123,114	1,562	\$811,695
OA Externally Administered Private Gra	146	\$254,895	30	\$105,245	176	\$360,140
S2 NC Reach Program	3	\$12,585	.	.	3	\$12,585
SA NC Student Incentive Grant (NCSIG-I	199	\$128,100	.	.	199	\$128,100
SB UNC Campus Scholarship Program	112	\$391,272	.	.	112	\$391,272
SD Teaching Assistant Scholarship Fund	8	\$19,200	.	.	8	\$19,200
SH Education Lottery Scholarship	332	\$356,375	2	\$1,212	334	\$357,587
ST UNC Need Based Grant	2,323	\$4,395,139	3	\$5,334	2,326	\$4,400,473
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$28,566	.	.	8	\$28,566
SE Millennial Teaching Scholarship/Loa	2	\$7,566	.	.	2	\$7,566
SP Nurse Scholars Program (forgivable	3	\$15,000	.	.	3	\$15,000
SR Prospective Teacher Scholarship Loa	3	\$6,000	.	.	3	\$6,000
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,488	\$19,271,244	206	\$2,030,431	3,694	\$21,301,675
F7 Other Federal Loan	20	\$87,685	4	\$42,016	24	\$129,701
FD Federal Perkins Loan	2	\$4,514	47	\$213,174	49	\$217,688
FI Federal Ford Direct Loan Program (F	3,060	\$10,827,426	176	\$719,812	3,236	\$11,547,238
FJ FDLP-Unsubsidized Stafford	2,583	\$8,056,189	186	\$839,153	2,769	\$8,895,342
FK FDLP-PLUS	88	\$295,430	25	\$216,276	113	\$511,706
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	180	\$150,676	40	\$62,845	220	\$213,521
FC Federal Work Study (FWS)	180	\$150,676	40	\$62,845	220	\$213,521
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,391	\$44,823,212	229	\$3,754,886	4,620	\$48,578,098

Student Aid Expenditures by Program, 2010-11
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	30	\$53,836	5	\$61,582	35	\$115,418
IG Non-Need Based Campus Initiated Tui	1	\$23	.	.	1	\$23
OA Externally Administered Private Gra	3	\$3,430	.	.	3	\$3,430
S2 NC Reach Program	1	\$3,000	.	.	1	\$3,000
SB UNC Campus Scholarship Program	1	\$3,000	.	.	1	\$3,000
SW Graduate Assistant Tuition Award Be	24	\$44,383	5	\$61,582	29	\$105,965
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	9	\$253,930	.	.	9	\$253,930
SQ Principal Fellows Program (forgivab	9	\$253,930	.	.	9	\$253,930
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	357	\$3,953,757	8	\$88,986	365	\$4,042,743
F7 Other Federal Loan	3	\$7,145	1	\$7,000	4	\$14,145
FI Federal Ford Direct Loan Program (F	297	\$1,956,944	7	\$44,126	304	\$2,001,070
FJ FDLP-Unsubsidized Stafford	313	\$1,989,668	6	\$37,860	319	\$2,027,528
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$1,137	.	.	1	\$1,137
FC Federal Work Study (FWS)	1	\$1,137	.	.	1	\$1,137
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	381	\$4,262,660	11	\$150,568	392	\$4,413,228

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2010-11 Academic Year**

	FSU
In-State Undergrads	5,242
Number With Need	4,032
Pct With Need	76.9
Total Dollars of Need	37,466,139
Number With Unmet Need	2,420
Pct With Unmet Need	46.2
Total Dollars of Unmet Need	9,025,535
Number With Subsidized Loans	2,891
Pct With Subsidized Loans	55.2
Average Amount/ Year: Subsidized Loans	3,275
Number With Unsubsidized Loans	2,267
Pct With Unsubsidized Loans	43.2
Average Amount/ Year: Unsubsidized Loans	3,073
Number With Any Loans	3,327
Pct With Any Loans	63.5
Average Amount/ Year: All Loans	4,940

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2010-11 Academic Year
Plus 2011 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OG Golden Leaf	0	42,000	-42,000	-100.0
S1 EARN-Ed. Access Rewards NC	0	125,650	-125,650	-100.0
S2 NC Reach Program	15,585	20,481	-4,896	-23.9
S3 McLendon Scholarship	0	10,816	-10,816	-100.0
S4 NC Board of Governors Medical Loan	0	0	0	.
SA NC Student Incentive Grant (NCSIG-I	128,100	0	128,100	100.0
SB UNC Campus Scholarship Program	394,272	399,930	-5,658	-1.4
SC NCSSM Tuition Grant for UNC	0	4,256	-4,256	-100.0
SD Teaching Assistant Scholarship Fund	19,200	18,000	1,200	6.7
SE Millennial Teaching Scholarship/Loa	7,566	0	7,566	100.0
SF Future Teachers Scholarship/Loan (f	0	0	0	.
SG Physical Education/Coaching Scholar	0	253,930	-253,930	-100.0
SH Education Lottery Scholarship	357,587	361,224	-3,637	-1.0
SI NC Board of Governors Medical Schol	0	0	0	.
SJ NC Board of Governors Dental Schola	0	0	0	.
SL NC Scholarships for Health, Science	0	9,757	-9,757	-100.0
SO Nurse Education Scholarship/Loan Pr	0	0	0	.
SP Nurse Scholars Program (forgivable	15,000	0	15,000	100.0
SQ Principal Fellows Program (forgivab	253,930	0	253,930	100.0
SR Prospective Teacher Scholarship Loa	6,000	6,000	0	0.0
ST UNC Need Based Grant	4,400,473	4,216,980	183,493	4.4
SX Graduate Nurse Scholarship Program	0	0	0	.
SZ NC TAP	0	36,409	-36,409	-100.0
Total	5,597,713	5,505,433	92,280	1.7

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2011-12 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,178	236	4,414	548	48	596	4,726	284	5,011
Total Need	\$38,774,417	\$3,458,591	\$42,233,008	\$3,821,985	\$220,212	\$4,042,197	\$42,596,402	\$3,678,803	\$46,275,205
Per FTE	9,280	14647	23927	6,973	4,576	11549	16253	19223	35476
Need Less Gift Aid	\$7,166,275	\$704,822	\$7,871,097	\$591,127	\$102,323	\$693,450	\$7,757,402	\$807,145	\$8,564,547
Per FTE	1,715	2,985	4,700	1,078	2,126	3,205	2,794	5,111	7,905
Need Less Gift, CWS & Subsidized Loans	\$4,914,031	\$486,205	\$5,400,236	\$307,749	\$61,680	\$369,429	\$5,221,779	\$547,885	\$5,769,664
Per FTE	1,176	2,059	3,235	561	1,282	1,843	1,738	3,341	5,078
Need Less Aid From All Sources	\$1,393,085	\$241,148	\$1,634,233	\$149,714	\$21,308	\$171,022	\$1,542,799	\$262,456	\$1,805,255
Per FTE	333	1,021	1,355	273	443	716	607	1,464	2,071
Total Unduplicated Headcount	5,506	283	5,789	869	90	959	6,375	373	6,748
Number of Students With Need	4,125	208	4,333	391	13	404	4,516	221	4,737
% of Students With Need	74.9	73.5	74.8	45.0	14.4	42.1	70.8	59.2	70.2
Number of Students With Need After Gift Aid	2,226	121	2,347	181	9	190	2,407	130	2,537
% of Students With Need After Gift Aid	40.4	42.8	40.5	20.8	10.0	19.8	37.8	34.9	37.6
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,184	62	1,246	70	6	76	1,254	68	1,322
% of Students With Need After Gift, CWS, & Subsidized Loans	21.5	21.9	21.5	8.1	6.7	7.9	19.7	18.2	19.6
Number of Students With Need After Aid From All Sources	504	31	535	46	2	48	550	33	583
% of Students With Need After Aid From All Sources	9.2	11.0	9.2	5.3	2.2	5.0	8.6	8.8	8.6

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2011-12 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,824,881	\$669,062	\$15,493,943	.	.	.	\$14,824,881	\$669,062	\$15,493,943
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$731,194	\$98,432	\$829,626	.	.	.	\$731,194	\$98,432	\$829,626
FC Federal Work Study (FWS)	\$136,248	\$71,787	\$208,035	\$804	\$1,902	\$2,706	\$137,052	\$73,689	\$210,741
FD Federal Perkins Loan	\$7,300	\$158,187	\$165,487	.	.	.	\$7,300	\$158,187	\$165,487
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$10,715,685	\$599,689	\$11,315,374	\$2,110,891	\$70,562	\$2,181,453	\$12,826,576	\$670,251	\$13,496,827
FJ FDLP-Unsubsidized Stafford	\$8,068,473	\$698,222	\$8,766,695	\$2,109,769	\$76,029	\$2,185,798	\$10,178,242	\$774,251	\$10,952,493
FK FDLP-PLUS	\$313,872	\$246,762	\$560,634	.	.	.	\$313,872	\$246,762	\$560,634
FT DC Tuition Assistance Grant (TAG)	.	\$380,000	\$380,000	.	.	.	.	\$380,000	\$380,000
IA Athletic Grant-In-Aid	\$401,247	\$141,073	\$542,320	\$5,000	.	\$5,000	\$406,247	\$141,073	\$547,320
IC Institutional grant/scholarship (non-need based)	\$584,922	\$1,100	\$586,022	.	.	.	\$584,922	\$1,100	\$586,022
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$1,321,445	\$334,511	\$1,655,956	.	.	.	\$1,321,445	\$334,511	\$1,655,956
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$251,896	\$78,688	\$330,584	\$2,000	.	\$2,000	\$253,896	\$78,688	\$332,584
S2 NC Reach Program	\$29,584	.	\$29,584	.	.	.	\$29,584	.	\$29,584
SB UNC Campus Scholarship Program	\$390,389	.	\$390,389	.	.	.	\$390,389	.	\$390,389
SD Teaching Assistant Scholarship Fund	\$14,400	.	\$14,400	.	.	.	\$14,400	.	\$14,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$18,895	.	\$18,895	.	.	.	\$18,895	.	\$18,895
SH Education Lottery Scholarship	\$375,500	\$2,400	\$377,900	.	.	.	\$375,500	\$2,400	\$377,900
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,250	.	\$1,250	.	.	.	\$1,250	.	\$1,250
SP Nurse Scholars Program (forgivable loan)	\$23,750	.	\$23,750	.	.	.	\$23,750	.	\$23,750
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$137,144	.	\$137,144	\$137,144	.	\$137,144
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$19,500	.	\$19,500	.	.	.	\$19,500	.	\$19,500
ST UNC Need Based Grant	\$3,849,897	\$9,608	\$3,859,505	.	.	.	\$3,849,897	\$9,608	\$3,859,505
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$71,872	\$93,837	\$165,709	\$71,872	\$93,837	\$165,709
SZ NC TAP	\$12,485	.	\$12,485	.	.	.	\$12,485	.	\$12,485
WE Faculty/Staff Tuition Waivers	\$14,174	.	\$14,174	\$14,525	.	\$14,525	\$28,699	.	\$28,699
F7 Other Federal Loan	\$76,823	\$37,184	\$114,007	\$6,000	.	\$6,000	\$82,823	\$37,184	\$120,007
Total	\$42,183,810	\$3,526,705	\$45,710,515	\$4,458,005	\$242,330	\$4,700,335	\$46,641,815	\$3,769,035	\$50,410,850

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2011-12 Fall and Spring
Including 2012 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$15,288,609	\$681,479	\$15,970,088	.	.	.	\$15,288,609	\$681,479	\$15,970,088
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$731,194	\$98,432	\$829,626	.	.	.	\$731,194	\$98,432	\$829,626
FC Federal Work Study (FWS)	\$139,219	\$71,787	\$211,006	\$804	\$1,902	\$2,706	\$140,023	\$73,689	\$213,712
FD Federal Perkins Loan	\$15,391	\$174,982	\$190,373	.	.	.	\$15,391	\$174,982	\$190,373
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$12,606,679	\$660,584	\$13,267,263	\$2,302,376	\$71,051	\$2,373,427	\$14,909,055	\$731,635	\$15,640,690
FJ FDLP-Unsubsidized Stafford	\$10,054,009	\$767,643	\$10,821,652	\$2,515,096	\$87,776	\$2,602,872	\$12,569,105	\$855,419	\$13,424,524
FK FDLP-PLUS	\$347,799	\$252,905	\$600,704	.	.	.	\$347,799	\$252,905	\$600,704
FT DC Tuition Assistance Grant (TAG)	.	\$380,000	\$380,000	.	.	.	.	\$380,000	\$380,000
IA Athletic Grant-In-Aid	\$402,372	\$141,073	\$543,445	\$5,000	.	\$5,000	\$407,372	\$141,073	\$548,445
IC Institutional grant/scholarship (non-need based)	\$584,922	\$1,100	\$586,022	.	.	.	\$584,922	\$1,100	\$586,022
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$2,149,769	\$389,270	\$2,539,039	.	.	.	\$2,149,769	\$389,270	\$2,539,039
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$252,646	\$78,954	\$331,600	\$2,000	.	\$2,000	\$254,646	\$78,954	\$333,600
S2 NC Reach Program	\$29,584	.	\$29,584	.	.	.	\$29,584	.	\$29,584
SB UNC Campus Scholarship Program	\$391,589	.	\$391,589	.	.	.	\$391,589	.	\$391,589
SD Teaching Assistant Scholarship Fund	\$20,400	.	\$20,400	.	.	.	\$20,400	.	\$20,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$18,895	.	\$18,895	.	.	.	\$18,895	.	\$18,895
SH Education Lottery Scholarship	\$375,500	\$2,400	\$377,900	.	.	.	\$375,500	\$2,400	\$377,900
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,250	.	\$1,250	.	.	.	\$1,250	.	\$1,250
SP Nurse Scholars Program (forgivable loan)	\$23,750	.	\$23,750	.	.	.	\$23,750	.	\$23,750
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$137,144	.	\$137,144	\$137,144	.	\$137,144
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$19,500	.	\$19,500	.	.	.	\$19,500	.	\$19,500
ST UNC Need Based Grant	\$3,850,366	\$9,608	\$3,859,974	.	.	.	\$3,850,366	\$9,608	\$3,859,974
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$71,872	\$93,837	\$165,709	\$71,872	\$93,837	\$165,709
SZ NC TAP	\$13,580	.	\$13,580	.	.	.	\$13,580	.	\$13,580
WE Faculty/Staff Tuition Waivers	\$14,752	.	\$14,752	\$16,841	.	\$16,841	\$31,593	.	\$31,593
F7 Other Federal Loan	\$81,200	\$42,339	\$123,539	\$6,000	.	\$6,000	\$87,200	\$42,339	\$129,539
Total	\$47,412,975	\$3,752,556	\$51,165,531	\$5,057,133	\$254,566	\$5,311,699	\$52,470,108	\$4,007,122	\$56,477,230

Student Aid Expenditures by Program, 2011-12
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,161	\$24,076,951	217	\$1,782,316	4,378	\$25,859,267
FA Federal Pell Grant	3,562	\$15,288,609	162	\$681,479	3,724	\$15,970,088
FB Federal Supplemental Educational Op	1,157	\$731,194	55	\$98,432	1,212	\$829,626
FT DC Tuition Assistance Grant (TAG)	.	.	39	\$380,000	39	\$380,000
IA Athletic Grant-In-Aid	83	\$402,372	12	\$141,073	95	\$543,445
IC Institutional grant/scholarship (no	2,561	\$584,922	4	\$1,100	2,565	\$586,022
IG Non-Need Based Campus Initiated Tui	2,757	\$2,149,769	169	\$389,270	2,926	\$2,539,039
OA Externally Administered Private Gra	153	\$252,646	32	\$78,954	185	\$331,600
S2 NC Reach Program	6	\$29,584	.	.	6	\$29,584
SB UNC Campus Scholarship Program	147	\$391,589	.	.	147	\$391,589
SD Teaching Assistant Scholarship Fund	7	\$20,400	.	.	7	\$20,400
SH Education Lottery Scholarship	349	\$375,500	2	\$2,400	351	\$377,900
ST UNC Need Based Grant	2,359	\$3,850,366	4	\$9,608	2,363	\$3,859,974
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	20	\$63,395	.	.	20	\$63,395
SE Millennial Teaching Scholarship/Loa	3	\$18,895	.	.	3	\$18,895
SO Nurse Education Scholarship/Loan Pr	1	\$1,250	.	.	1	\$1,250
SP Nurse Scholars Program (forgivable)	10	\$23,750	.	.	10	\$23,750
SR Prospective Teacher Scholarship Loa	6	\$19,500	.	.	6	\$19,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,758	\$23,105,078	197	\$1,898,453	3,955	\$25,003,531
F7 Other Federal Loan	18	\$81,200	7	\$42,339	25	\$123,539
FD Federal Perkins Loan	6	\$15,391	43	\$174,982	49	\$190,373
FI Federal Ford Direct Loan Program (F	3,332	\$12,606,679	173	\$660,584	3,505	\$13,267,263
FJ FDLP-Unsubsidized Stafford	3,023	\$10,054,009	172	\$767,643	3,195	\$10,821,652
FK FDLP-PLUS	83	\$347,799	24	\$252,905	107	\$600,704
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	180	\$139,219	58	\$71,787	238	\$211,006
FC Federal Work Study (FWS)	180	\$139,219	58	\$71,787	238	\$211,006
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,375	\$47,398,223	228	\$3,752,556	4,603	\$51,150,779
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	17	\$14,752	.	.	17	\$14,752
WE Faculty/Staff Tuition Waivers	17	\$14,752	.	.	17	\$14,752

Student Aid Expenditures by Program, 2011-12
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	34	\$78,872	8	\$93,837	42	\$172,709
IA Athletic Grant-In-Aid	1	\$5,000	.	.	1	\$5,000
OA Externally Administered Private Gra	2	\$2,000	.	.	2	\$2,000
SW Graduate Assistant Tuition Award Be	32	\$71,872	8	\$93,837	40	\$165,709
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	5	\$137,144	.	.	5	\$137,144
SQ Principal Fellows Program (forgivab	5	\$137,144	.	.	5	\$137,144
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	407	\$4,823,472	12	\$158,827	419	\$4,982,299
F7 Other Federal Loan	1	\$6,000	.	.	1	\$6,000
FI Federal Ford Direct Loan Program (F	345	\$2,302,376	11	\$71,051	356	\$2,373,427
FJ FDLP-Unsubsidized Stafford	375	\$2,515,096	11	\$87,776	386	\$2,602,872
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$804	1	\$1,902	2	\$2,706
FC Federal Work Study (FWS)	1	\$804	1	\$1,902	2	\$2,706
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	416	\$5,040,292	15	\$254,566	431	\$5,294,858
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	10	\$16,841	.	.	10	\$16,841
WE Faculty/Staff Tuition Waivers	10	\$16,841	.	.	10	\$16,841

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2011-12 Academic Year**

	FSU
In-State Undergrads	5,269
Number With Need	4,141
Pct With Need	78.6
Total Dollars of Need	38,896,471
Number With Unmet Need	2,274
Pct With Unmet Need	43.2
Total Dollars of Unmet Need	7,555,291
Number With Subsidized Loans	3,263
Pct With Subsidized Loans	61.9
Average Amount/ Year: Subsidized Loans	3,256
Number With Unsubsidized Loans	2,825
Pct With Unsubsidized Loans	53.6
Average Amount/ Year: Unsubsidized Loans	2,831
Number With Any Loans	3,685
Pct With Any Loans	69.9
Average Amount/ Year: All Loans	5,053

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2011-12 Academic Year
Plus 2012 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OG Golden Leaf	0	24,000	-24,000	-100.0
S1 EARN-Ed. Access Rewards NC	0	0	0	.
S2 NC Reach Program	29,584	35,421	-5,837	-16.5
S3 McLendon Scholarship	0	0	0	.
S4 NC Board of Governors Medical Loan	0	0	0	.
SA NC Student Incentive Grant (NCSIG-I	0	0	0	.
SB UNC Campus Scholarship Program	391,589	401,310	-9,721	-2.4
SC NCSSM Tuition Grant for UNC	0	4,852	-4,852	-100.0
SD Teaching Assistant Scholarship Fund	20,400	19,200	1,200	6.3
SE Millennial Teaching Scholarship/Loa	18,895	18,895	0	0.0
SF Future Teachers Scholarship/Loan (f	0	0	0	.
SG Physical Education/Coaching Scholar	0	0	0	.
SH Education Lottery Scholarship	377,900	392,574	-14,674	-3.7
SI NC Board of Governors Medical Schol	0	0	0	.
SJ NC Board of Governors Dental Schola	0	0	0	.
SL NC Scholarships for Health, Science	0	2,500	-2,500	-100.0
SO Nurse Education Scholarship/Loan Pr	1,250	0	1,250	100.0
SP Nurse Scholars Program (forgivable	23,750	25,000	-1,250	-5.0
SQ Principal Fellows Program (forgivab	137,144	137,144	0	0.0
SR Prospective Teacher Scholarship Loa	19,500	19,500	0	0.0
ST UNC Need Based Grant	3,859,974	3,722,666	137,308	3.7
SX Graduate Nurse Scholarship Program	0	0	0	.
SZ NC TAP	0	16,410	-16,410	-100.0
Total	4,879,986	4,819,472	60,514	1.3

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2012-13 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,157	217	4,374	561	48	608	4,718	265	4,982
Total Need	\$43,753,884	\$3,806,666	\$47,560,550	\$4,614,107	\$196,543	\$4,810,650	\$48,367,991	\$4,003,209	\$52,371,200
Per FTE	10525	17573	28097	8,232	4,105	12337	18757	21678	40435
Need Less Gift Aid	\$8,237,674	\$914,961	\$9,152,635	\$620,216	\$83,003	\$703,219	\$8,857,890	\$997,964	\$9,855,854
Per FTE	1,982	4,224	6,205	1,107	1,734	2,840	3,088	5,957	9,046
Need Less Gift, CWS & Subsidized Loans	\$5,312,505	\$559,642	\$5,872,147	\$605,642	\$83,003	\$688,645	\$5,918,147	\$642,645	\$6,560,792
Per FTE	1,278	2,583	3,861	1,081	1,734	2,814	2,358	4,317	6,676
Need Less Aid From All Sources	\$1,764,719	\$271,313	\$2,036,032	\$132,501	\$26,762	\$159,263	\$1,897,220	\$298,075	\$2,195,295
Per FTE	424	1,252	1,677	236	559	795	661	1,811	2,472
Total Unduplicated Headcount	5,669	271	5,940	883	97	980	6,552	368	6,920
Number of Students With Need	4,259	212	4,471	440	13	453	4,699	225	4,924
% of Students With Need	75.1	78.2	75.3	49.8	13.4	46.2	71.7	61.1	71.2
Number of Students With Need After Gift Aid	2,496	143	2,639	209	7	216	2,705	150	2,855
% of Students With Need After Gift Aid	44.0	52.8	44.4	23.7	7.2	22.0	41.3	40.8	41.3
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,216	79	1,295	201	7	208	1,417	86	1,503
% of Students With Need After Gift, CWS, & Subsidized Loans	21.4	29.2	21.8	22.8	7.2	21.2	21.6	23.4	21.7
Number of Students With Need After Aid From All Sources	550	41	591	40	5	45	590	46	636
% of Students With Need After Aid From All Sources	9.7	15.1	9.9	4.5	5.2	4.6	9.0	12.5	9.2

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

*Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2012-13 Fall and Spring*

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$12,938,128	\$653,653	\$13,591,781	.	.	.	\$12,938,128	\$653,653	\$13,591,781
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$648,491	\$55,502	\$703,993	.	.	.	\$648,491	\$55,502	\$703,993
FC Federal Work Study (FWS)	\$190,446	\$68,408	\$258,854	\$2,310	.	\$2,310	\$192,756	\$68,408	\$261,164
FD Federal Perkins Loan	\$13,740	\$247,254	\$260,994	.	.	.	\$13,740	\$247,254	\$260,994
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$11,895,449	\$656,310	\$12,551,759	\$10,027	.	\$10,027	\$11,905,476	\$656,310	\$12,561,786
FJ FDLP-Unsubsidized Stafford	\$11,877,081	\$742,537	\$12,619,618	\$4,839,816	\$160,238	\$5,000,054	\$16,716,897	\$902,775	\$17,619,672
FK FDLP-PLUS	\$149,133	\$165,837	\$314,970	.	.	.	\$149,133	\$165,837	\$314,970
FT DC Tuition Assistance Grant (TAG)	.	\$325,000	\$325,000	.	.	.	.	\$325,000	\$325,000
IA Athletic Grant-In-Aid	\$513,168	\$219,897	\$733,065	\$2,500	.	\$2,500	\$515,668	\$219,897	\$735,565
IC Institutional grant/scholarship (non-need based)	\$506,335	\$1,250	\$507,585	\$50	.	\$50	\$506,385	\$1,250	\$507,635
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$2,234,198	\$300,212	\$2,534,410	\$2,000	.	\$2,000	\$2,236,198	\$300,212	\$2,536,410
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$280,546	\$41,260	\$321,806	\$7,784	.	\$7,784	\$288,330	\$41,260	\$329,590
OE Penn Family Scholarship	\$2,000	.	\$2,000	.	.	.	\$2,000	.	\$2,000
OG Golden Leaf	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
S2 NC Reach Program	\$25,161	.	\$25,161	.	.	.	\$25,161	.	\$25,161
SB UNC Campus Scholarship Program	\$250,654	.	\$250,654	.	.	.	\$250,654	.	\$250,654
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$6,500	.	\$6,500	.	.	.	\$6,500	.	\$6,500
SH Education Lottery Scholarship	\$356,776	\$3,050	\$359,826	.	.	.	\$356,776	\$3,050	\$359,826
SP Nurse Scholars Program (forgivable loan)	\$5,000	.	\$5,000	.	.	.	\$5,000	.	\$5,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$57,068	.	\$57,068	\$57,068	.	\$57,068
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$11,500	.	\$11,500	.	.	.	\$11,500	.	\$11,500
ST UNC Need Based Grant	\$3,230,239	\$8,752	\$3,238,991	.	.	.	\$3,230,239	\$8,752	\$3,238,991
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$3,139	.	\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860
SZ NC TAP	\$21,570	.	\$21,570	\$11,168	.	\$11,168	\$32,738	.	\$32,738
WE Faculty/Staff Tuition Waivers	\$14,063	.	\$14,063	\$19,304	.	\$19,304	\$33,367	.	\$33,367
F7 Other federal loan	\$112,352	\$40,029	\$152,381	\$5,000	.	\$5,000	\$117,352	\$40,029	\$157,381
Total	\$45,300,669	\$3,528,951	\$48,829,620	\$5,042,239	\$199,747	\$5,241,986	\$50,342,908	\$3,728,698	\$54,071,606

**Financial Aid Program Expenditure by Level and Residence for
Enrolled Students in the 2012-13 Fall and Spring
Including 2013 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$13,505,389	\$684,930	\$14,190,319	.	.	.	\$13,505,389	\$684,930	\$14,190,319
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$649,116	\$55,502	\$704,618	.	.	.	\$649,116	\$55,502	\$704,618
FC Federal Work Study (FWS)	\$220,547	\$73,906	\$294,453	\$2,310	.	\$2,310	\$222,857	\$73,906	\$296,763
FD Federal Perkins Loan	\$13,740	\$247,254	\$260,994	.	.	.	\$13,740	\$247,254	\$260,994
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$13,032,744	\$705,976	\$13,738,720	\$10,027	.	\$10,027	\$13,042,771	\$705,976	\$13,748,747
FJ FDLP-Unsubsidized Stafford	\$13,654,345	\$800,974	\$14,455,319	\$5,371,412	\$169,847	\$5,541,259	\$19,025,757	\$970,821	\$19,996,578
FK FDLP-PLUS	\$187,148	\$165,837	\$352,985	.	.	.	\$187,148	\$165,837	\$352,985
FT DC Tuition Assistance Grant (TAG)	.	\$325,000	\$325,000	.	.	.	.	\$325,000	\$325,000
IA Athletic Grant-In-Aid	\$513,168	\$219,897	\$733,065	\$2,500	.	\$2,500	\$515,668	\$219,897	\$735,565
IC Institutional grant/scholarship (non-need based)	\$506,685	\$1,250	\$507,935	\$50	.	\$50	\$506,735	\$1,250	\$507,985
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$2,537,267	\$327,435	\$2,864,702	\$12,245	.	\$12,245	\$2,549,512	\$327,435	\$2,876,947
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$281,662	\$41,260	\$322,922	\$8,284	.	\$8,284	\$289,946	\$41,260	\$331,206
OE Penn Family Scholarship	\$2,000	.	\$2,000	.	.	.	\$2,000	.	\$2,000
OG Golden Leaf	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
S2 NC Reach Program	\$25,161	.	\$25,161	.	.	.	\$25,161	.	\$25,161
SB UNC Campus Scholarship Program	\$250,654	.	\$250,654	.	.	.	\$250,654	.	\$250,654
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$6,500	.	\$6,500	.	.	.	\$6,500	.	\$6,500
SH Education Lottery Scholarship	\$356,776	\$3,050	\$359,826	.	.	.	\$356,776	\$3,050	\$359,826
SP Nurse Scholars Program (forgivable loan)	\$5,000	.	\$5,000	.	.	.	\$5,000	.	\$5,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$57,068	.	\$57,068	\$57,068	.	\$57,068
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$11,500	.	\$11,500	.	.	.	\$11,500	.	\$11,500
ST UNC Need Based Grant	\$3,384,405	\$8,752	\$3,393,157	.	.	.	\$3,384,405	\$8,752	\$3,393,157
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$3,139	.	\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860
SZ NC TAP	\$24,645	.	\$24,645	\$11,168	.	\$11,168	\$35,813	.	\$35,813
WE Faculty/Staff Tuition Waivers	\$14,819	.	\$14,819	\$19,780	.	\$19,780	\$34,599	.	\$34,599
F7 Other federal loan	\$124,772	\$40,029	\$164,801	\$5,000	.	\$5,000	\$129,772	\$40,029	\$169,801
Total	\$49,326,182	\$3,701,052	\$53,027,234	\$5,585,056	\$209,356	\$5,794,412	\$54,911,238	\$3,910,408	\$58,821,646

Student Aid Expenditures by Program, 2012-13
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,355	\$22,013,422	228	\$1,667,076	4,583	\$23,680,498
FA Federal Pell Grant	3,299	\$13,505,389	173	\$684,930	3,472	\$14,190,319
FB Federal Supplemental Educational Opp	1,188	\$649,116	62	\$55,502	1,250	\$704,618
FT DC Tuition Assistance Grant (TAG)	.	.	35	\$325,000	35	\$325,000
IA Athletic Grant-In-Aid	94	\$513,168	13	\$219,897	107	\$733,065
IC Institutional grant/scholarship (non	2,155	\$506,685	4	\$1,250	2,159	\$507,935
IG Non-Need Based Campus Initiated Tuit	3,514	\$2,537,267	186	\$327,435	3,700	\$2,864,702
OA Externally Administered Private Gran	143	\$281,662	22	\$41,260	165	\$322,922
S2 NC Reach Program	6	\$25,161	.	.	6	\$25,161
SB UNC Campus Scholarship Program	162	\$250,654	.	.	162	\$250,654
SH Education Lottery Scholarship	357	\$356,776	2	\$3,050	359	\$359,826
ST UNC Need Based Grant	2,441	\$3,384,405	9	\$8,752	2,450	\$3,393,157
SW Graduate Assistant Tuition Award Ben	2	\$3,139	.	.	2	\$3,139
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$23,000	.	.	8	\$23,000
SE Millennial Teaching Scholarship/Loan	1	\$6,500	.	.	1	\$6,500
SP Nurse Scholars Program (forgivable l	3	\$5,000	.	.	3	\$5,000
SR Prospective Teacher Scholarship Loan	4	\$11,500	.	.	4	\$11,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,969	\$27,012,749	212	\$1,960,070	4,181	\$28,972,819
F7 Other federal loan	19	\$124,772	3	\$40,029	22	\$164,801
FD Federal Perkins Loan	4	\$13,740	60	\$247,254	64	\$260,994
FI Federal Ford Direct Loan Program (FD	3,540	\$13,032,744	186	\$705,976	3,726	\$13,738,720
FJ FDLP-Unsubsidized Stafford	3,529	\$13,654,345	184	\$800,974	3,713	\$14,455,319
FK FDLP-PLUS	49	\$187,148	16	\$165,837	65	\$352,985
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	214	\$220,547	49	\$73,906	263	\$294,453
FC Federal Work Study (FWS)	214	\$220,547	49	\$73,906	263	\$294,453
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,590	\$49,269,718	240	\$3,701,052	4,830	\$52,970,770
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	33	\$56,464	.	.	33	\$56,464
OE Penn Family Scholarship	1	\$2,000	.	.	1	\$2,000
OG Golden Leaf	6	\$15,000	.	.	6	\$15,000
SZ NC TAP	11	\$24,645	.	.	11	\$24,645
WE Faculty/Staff Tuition Waivers	15	\$14,819	.	.	15	\$14,819

Student Aid Expenditures by Program, 2012-13
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	47	\$108,291	7	\$39,509	54	\$147,800
IA Athletic Grant-In-Aid	1	\$2,500	.	.	1	\$2,500
IC Institutional grant/scholarship (non	1	\$50	.	.	1	\$50
IG Non-Need Based Campus Initiated Tuit	4	\$12,245	.	.	4	\$12,245
OA Externally Administered Private Gran	6	\$8,284	.	.	6	\$8,284
SW Graduate Assistant Tuition Award Ben	36	\$85,212	7	\$39,509	43	\$124,721
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	2	\$57,068	.	.	2	\$57,068
SQ Principal Fellows Program (forgivabl	2	\$57,068	.	.	2	\$57,068
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	458	\$5,386,439	13	\$169,847	471	\$5,556,286
F7 Other federal loan	1	\$5,000	.	.	1	\$5,000
FI Federal Ford Direct Loan Program (FD	3	\$10,027	.	.	3	\$10,027
FJ FDLP-Unsubsidized Stafford	457	\$5,371,412	13	\$169,847	470	\$5,541,259
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	2	\$2,310	.	.	2	\$2,310
FC Federal Work Study (FWS)	2	\$2,310	.	.	2	\$2,310
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	461	\$5,554,108	16	\$209,356	477	\$5,763,464
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	15	\$30,948	.	.	15	\$30,948
SZ NC TAP	3	\$11,168	.	.	3	\$11,168
WE Faculty/Staff Tuition Waivers	12	\$19,780	.	.	12	\$19,780

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2012-13 Academic Year**

	FSU
In-State Undergrads	5,453
Number With Need	4,279
Pct With Need	78.5
Total Dollars of Need	43,948,946
Number With Unmet Need	2,558
Pct With Unmet Need	46.9
Total Dollars of Unmet Need	8,825,368
Number With Subsidized Loans	3,419
Pct With Subsidized Loans	62.7
Average Amount/ Year: Subsidized Loans	3,455
Number With Unsubsidized Loans	3,356
Pct With Unsubsidized Loans	61.5
Average Amount/ Year: Unsubsidized Loans	3,497
Number With Any Loans	3,847
Pct With Any Loans	70.5
Average Amount/ Year: All Loans	6,121

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2012-13 Academic Year
Plus 2013 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
NH Forgivable Education Loans for Servi	0	10,500	-10,500	-100.0
OG Golden Leaf	15,000	16,500	-1,500	-9.1
S2 NC Reach Program	25,161	25,161	0	0.0
S3 McLendon Scholarship	0	0	0	.
S4 NC Board of Governors Medical Loan (	0	0	0	.
S5 NC Board of Governors Dental Loan (f	0	0	0	.
SB UNC Campus Scholarship Program	250,654	252,154	-1,500	-0.6
SC NCSSM Tuition Grant for UNC	0	0	0	.
SE Milennial Teaching Scholarship/Loan	6,500	6,500	0	0.0
SH Education Lottery Scholarship	359,826	365,357	-5,531	-1.5
SL NC Scholarships for Health, Science,	0	0	0	.
SO Nurse Education Scholarship/Loan Pro	0	0	0	.
SP Nurse Scholars Program (forgivable l	5,000	5,000	0	0.0
SQ Principal Fellows Program (forgivabl	57,068	57,068	0	0.0
SR Prospective Teacher Scholarship Loan	11,500	11,500	0	0.0
ST UNC Need Based Grant	3,393,157	3,424,080	-30,923	-0.9
SX Graduate Nurse Scholarship Program f	0	0	0	.
SZ NC TAP	35,813	35,813	0	0.0
Total	4,159,679	4,209,633	-49,954	-1.2

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

The Economic Impact of Fayetteville State University

Fayetteville State University is an important source of economic activity in the greater Fayetteville region's economy.¹ The university impacts the region's economy through its own spending and through the spending associated with its students and the out-of-region visitors to its campus. In order to analyze the economic impact of this spending, it is first necessary to identify where the spending associated with the university occurs. It is then necessary to adjust the estimated spending figures to reflect only "net new" economic activity attracted into the greater Fayetteville region by the University. The major types of spending associated with Fayetteville State University are presented in Table 1.

Table 1
Summary of Fayetteville State University and Related Expenditures
in North Carolina and the Greater Fayetteville Region, Fiscal 2006
(Millions of Dollars)

Expenditures Category	Total Expenditures	North Carolina Expenditures	North Carolina as a % of Total	Fayetteville Region Expenditures	Fayetteville Region as a % of Total
Total	\$120.5	\$109.1	91%	\$97.1	81%
University Operations	\$66.3	\$55.5	84%	\$44.1	67%
University Payroll	\$33.6	\$32.8	98%	\$31.5	94%
University Procurement	\$32.7	\$22.7	69%	\$12.6	39%
Foundation/Other Expenditures ²	\$2.1	\$1.5	69%	\$0.8	39%
University Capital Expenditures	\$10.0	\$10.0	100%	\$10.0	100%
Full Time Student Expenditures	\$39.1	\$39.1	100%	\$39.1	100%
Out-of-State Visitor Expenditures	\$3.0	\$3.0	100%	\$3.0	100%

(1) The Greater Fayetteville Region consists of Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties

(2) No data on the geographic distribution of spending was available - assumed to be distributed as procurement.

Source: FSU and the Jacob France Institute

As presented in Table 1, there is just over \$120.5 million in total spending activity associated with the operations of Fayetteville State University. However, this spending does not represent the actual impact of the university on the state or the region. Some of the spending associated with the university occurs outside of the region. For example, spending by faculty, staff, or students living outside of the region, or university purchases made from out-of-region suppliers. These expenditures are not included in the economic analysis. After these are excluded, we have an estimate of the direct impact that the university has on the region. This direct spending represents income to residents and businesses in the greater Fayetteville region

¹ The greater Fayetteville region analyzed for this report includes Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties. The geographic area analyzed in this report was expanded to add Wake county spending to the modeling and analysis. As a result, the economic impact calculations in this report are not comparable to the FY2004 report.

that would not occur in the absence of the university. These “net new” expenditures are, in-turn, earned and re-spent by other regional residents and businesses in several successive cycles of economic activity, thus creating so-called “multiplier” effects in the regional economy. After adjusting the spending figures, the \$97.1 million in regional spending constitutes the direct university-related spending that impacts the Fayetteville regional economy. This spending represents the direct effects of the university, which are subject to multiplier effects.

University operating expenditures include the payroll and purchases made by the university. Ninety-four percent (94%) of the university’s total payroll expenditures are paid to the university employees that reside in the Greater Fayetteville region. While 69% of the university’s total procurement spending of \$32.8 million is paid to suppliers in North Carolina (\$22.7 million), only \$12.6 million (39%) is paid to suppliers in the Greater Fayetteville region. Thus, a total of \$44.1 million of the university’s \$66.3 million in operating expenditures are spent in the Greater Fayetteville region (81%) and a total of 91% of the university’s operating expenditures are spent in North Carolina.

University capital expenditures consist of the construction and major renovation expenditures made by Fayetteville State University. The university had total capital and construction expenditures of \$10 million in fiscal 2006.

University Foundation/Other expenditures consist of spending by the university foundation and other units outside of the procurement system. FSU had University Foundation/Other expenditures of \$2.1 million. No data on the geographic distribution of this spending was available, thus it was distributed in the same manner as university procurement expenditures.

Student expenditures represent the living expenses of Fayetteville State University’s full-time graduate and undergraduate students. Part-time students are not included in this analysis since it is assumed that most of these students already live in the region and their spending, therefore, does not represent new spending in the region’s economy.² The university’s Office of Financial Aid provided information on the residency, estimated living expenses, and place of residence for undergraduate and graduate students. According to the data provided there are a total of 6,070 full time students in the area attending the university. Annual student living expenses were estimated at \$6,440 per student. Multiplying the number of students (6,070) by the estimated living expenses of \$6,040 yields an estimated \$39.1 million in total student living expenses.

Visitor expenditures represent the spending by out-of-region visitors attracted into the Greater Fayetteville area by Fayetteville State University. It is difficult to estimate the number of out-of-state visitors and their spending. Numerous formal and informal events occur on campus. The university attracted visitors for sporting events, conferences, symposia, and academic events, as well as, admission visits and student visitors. In fiscal 2006, visitor expenditures were estimated at \$3 million.

² Some part-time students do commute into the Fayetteville region from outside of the region, and the local spending of these students could be included in this analysis. Furthermore, many part-time students have been attracted into North Carolina by the programs available at Fayetteville State University. No data on this spending, however, was available. Thus, the overall impact of student expenditures is likely to be undercounted in this report.

1.1 The Economic Output Impact of Fayetteville State University

The expenditures associated with Fayetteville State University are circulated within the region's economy and become income for businesses and residents. This creates "spin-off" or "multiplier" effects as this money is spent and then re-spent in the regional economy. Thus, each dollar of new spending creates more than one dollar in economic impact, as that spending is earned and, in-turn, spent by others within the region.

Once the level of new expenditures in the economy is known, it can be entered into an economic model to determine the change in economic output (a measure similar to gross national product (GNP), which measures the level of economic activity in a region/state), employment, and earnings attributable to Fayetteville State University.³ The estimated economic output impact of the university is presented in Table 2. Direct impacts are the changes in economic activity directly attributable to the university. Indirect impacts are the "spin-off" or "multiplier" effects caused by the introduction of a new spending stream into the local economy.

Total university, affiliated institution, associated student and visitor expenditures of \$97.1 million are leveraged with an additional \$98.3 million in indirect spending for a combined total impact of \$195.4 million. University operation and foundation/other expenditures account for the half of the overall regional economic impact generated by the university. Student expenditures account for 36% of the university's impact, capital expenditures account for 11% and out-of-state visitor expenditures account for 3% of the impact.⁴

Table 2
Economic Output Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Expenditures	<u>97.1</u>	<u>98.3</u>	<u>195.4</u>
University Operating Expenditures	44.1	52.4	96.5
Foundation/Other Expenditures	0.8	1.0	1.8
University Capital Expenditures	10.0	10.7	20.7
Student Expenditures	39.1	31.4	70.5
Out-of-State Visitor Expenditures	3.0	2.9	5.9

Source: FSU and The Jacob France Institute

³ The Jacob France Institute used the RIMS II Input-Output model from the U.S. Bureau of Economic Analysis.

⁴ No multipliers for students or visitors exist in the RIMS II model. In order to estimate the economic impact of this spending, blended multipliers were derived for each category of spending based on average spending by major expenditure category by students (from the U.S. Department of Labor's Consumer Expenditure Survey) and by visitors.

1.2 The Employment and Earnings Impacts of Fayetteville State University

As demonstrated in Table 3, Fayetteville State University directly employs a total of 919 workers in the region, while the \$10 million in-region construction expenditures creates an estimated 92 construction related jobs. The total University operating, construction, student and visitor and affiliated institution spending supports an additional 1,505 jobs through indirect or spin-off employment, for a total of 2,516 jobs directly or indirectly supported by the university. As demonstrated in Table 4, there is a total of \$81.1 million in salaries and wages associated with these 2,516 jobs, which is comprised of \$36.7 million in direct salaries and wages and \$44.4 million in salaries and wages for the jobs indirectly created or supported by the university.

Table 3
Employment Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Number of Jobs)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employment	<u>1,011</u>	<u>1,505</u>	<u>2,516</u>
University Operating Expenditures	919	617	1,536
Foundation/Other Expenditures		19	19
University Capital Expenditures	92	84	176
Student Expenditures		702	702
Out-of-State Visitor Expenditures		83	83

Source: FSU and The Jacob France Institute

Table 4
Employee Compensation Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employee Compensation	<u>36.7</u>	<u>44.4</u>	<u>81.1</u>
University Operating Expenditures	33.6	21.8	55.4
Foundation/Other Expenditures		0.6	0.6
University Capital Expenditures	3.1	2.8	5.9
Student Expenditures		17.4	17.4
Out-of-State Visitor Expenditures		1.7	1.7

Source: FSU and The Jacob France Institute

1.3 The Fiscal Impact of Fayetteville State University

Fayetteville State University also impacts the fiscal health of the region. The salaries and wages earned by the university’s employees and the jobs created and sustained through University spending are subject to taxes. Many of the purchases made by university employees, the persons directly or indirectly supported by the university as well as by students and visitors are also subject to sales tax. In order to estimate local fiscal impacts, total property tax, sales and services, and sales tax collections for the region were divided by the total personal income of the region to estimate an effective tax rate for the region. The effective tax rate was multiplied by the employee compensation impacts listed in Table 4 to derive the estimated fiscal impacts. To this was added the estimated taxes paid by students and visitors. The total regional property, sales and services, and sales tax receipts across all counties in the region resulting from university-related regional expenditures and their related economic impacts are an estimated \$3.0 million. It was outside of the scope of this analysis to conduct a full fiscal impact analysis. This analysis looked at only sales, sales and services, and property taxes, which are the major sources of local revenue in North Carolina counties. According to the U.S. Bureau of the Census, these taxes account for 95% of total local government revenue from own sources. These figures do not include the added tax benefits to the state and the region derived from the increased earnings of university graduates or the corporate income taxes paid by companies. Thus, these figures in Table 5 only represent a portion of the total fiscal impact of Fayetteville State University.

Table 5
Fiscal Impact of Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Greater Fayetteville Region Local Government Revenues	1.9	1.1	3.0

Source: FSU and The Jacob France Institute

The fiscal impact of Fayetteville State University can also be analyzed in terms of the level of economic output leveraged by the state appropriations. Universities, unlike other state government activities, attract a substantial portion of their revenues from other sources. The university attracts significant other sources of revenues, such as, tuition, research grants, and private gifts. This leveraging of state appropriations, combined with the economic impacts discussed above, leads to a high return on state expenditures. Dividing the total economic output impacts of the university by the state’s appropriation provides an estimate of the economic return on the state’s investment in Fayetteville State University. This is also a conservative estimate since the economic impact of the university was only calculated for the Greater Fayetteville

Region. Using this figure, the university generates \$3.97 in regional economic activity for every \$1.00 in state appropriations.

The current 2013 Campus Master Plan updates the 2008 Campus Master Plan to reflect more precisely current campus conditions. The new Master Plan expresses the vision for Fayetteville State University's continued physical development achieving a balance of preserving existing landmarks, new development, and renovations. This plan accommodates future growth and achievement of the University's strategic goals in line with the academic mission.

Based on the new Master Plan, the University anticipates a projected enrollment from 5,600 students to 9,600 students within the next 20 years. These recommendations will require an estimated \$500 million in capital improvements. Priority projects are also identified for implementation within the next six years. These projects will provide a decision-making framework to help the University guide the campus in its construction efforts to meet immediate needs as well as those to come in future years



Facilities

Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	33,595	\$420,685
002	LILLY GYM	1938	34,431	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	36,545	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,277	\$50,000
004	SEABROOK AUDITORIUM	1953	44,256	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	21,642	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,635	\$2,552,000
007	JOYNER HALL	1930	22,031	\$57,000
009	BRYANT HALL	1966	40,529	\$607,000
010	HARRIS HALL	1938	24,735	\$71,000
011	COOK HALL	1923	17,799	\$93,000
012	SMITH HALL	1953	19,833	\$230,000
013	SPAULDING INFIRMARY	1955	8,650	\$104,000
014	COMMUNICATION CENTER	1937	12,049	\$36,000
015B	NEWBOLD TRAINING	1958	5,665	\$88,000
016	VANCE HALL	1966	56,151	\$773,000
017	WILLIAMS HALL	1955	11,336	\$128,000
018	HOOD HALL	1939	17,563	\$57,000
019	HELEN T. CHICK BLDG.	1968	34,426	\$1,377,000
020	MAINTENANCE BLDG.	1969	7,804	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	16,985	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	28,275	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	2,227	\$44,080
025	CONT EDUC CENTER	1976	9,445	\$265,000
026	NEW RESIDENCE HALL	1976	59,262	\$1,580,000
027	BUTLER LEARNING CENTER	1976	72,267	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,116	\$6,441,000
028	CHANCELLOR'S RES	1976	4,984	\$135,000
029	LYONS SCIENCE	1981	77,220	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,371,356
030	CENTRAL WAREHOUSE	1982	10,994	\$383,920
031	SECURITY BUILDING	1951	2,279	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	85,833	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	340	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	133,048	\$9,700,000
041A	NICK JERALDS STADIUM	2003	8,881	\$2,567,926
042	HONORS HALL	1997	41,136	\$3,479,600
043	McCloud Hall	2005	64,687	\$6,529,000
044	PHYSICAL PLANT	1982	4,717	\$8,000
045	SE NC NURSING ED	2011	37,458	\$6,994,998
046	Renaissance Hall	2012	81,723	\$14,718,781
047	Science & Technology	2012	65,048	\$21,232,371

Fayetteville State University 2000 Bond Program Distribution

Residence Hall For 275 Students	\$ 6,872,300
Lyons Science Annex and Laboratory Building	15,146,900
Joseph Knuckles Science Annex	1,740,500
Continuing Education Center—Comprehensive Renovation	432,600
Taylor Social Sciences Classroom Building—Comprehensive Renovation	884,300
Charles Chesnutt Library—Comprehensive Renovation	875,900
William Collins Building—Comprehensive Renovation	640,600
Seabrook Auditorium—Comprehensive Renovation	6,325,000
Taylor Gymnasium—Conversion of Building for Academic Use	3,360,000
Lilly Gymnasium—Comprehensive Renovation and Conversion of Building for Student Services	3,256,400
Cook Dining Hall—Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500
Student Residence Halls—Fire Safety Improvements	611,700
Campus Infrastructure Improvements	1,435,000
Comprehensive Renovation and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100
Technology Infrastructure Expansion	1,137,600
Seabrook Auditorium—Comprehensive Renovation	500,000
Total	\$ 46,021,400

FAYETTEVILLE STATE UNIVERSITY
Bond Projects Updates

Project	Status	Start (Bid)Date	Projected Completion Date
New Residence Hall \$6 – 7 million	Complete	05/03	Complete
Lyons Science Complex \$10 – 15 million	Complete	01/05	Complete
Knuckles Science Renovation \$1 – 2 million	Complete	09/04	Complete
Continuing Education Renovation \$100,000 – 250,000	Complete	03/04	Complete
Chesnutt Library Renovation \$300,000 – \$500,000	Complete	12/03 (roof) 06/03 (HVAC) 11/04 (Interior)	Complete Complete Complete
Seabrook Auditorium Renovation \$8 – 9 million	Complete	05/03 (asbestos) 07/03 (renovation)	Complete
Taylor Gym Renovation \$5 – 6 million	Complete	04/05	Complete
Lilly Gym Renovation \$3 – 4 million	Complete	08/06	Complete
Cook Hall Renovation \$2 – 3 million	Complete	06/03 (demo/asbestos) 11/03 (lower) 01/04 (upper)	Complete Complete Complete
Fire Safety Residence Halls \$400,000 – 500,000	Complete	01/03	Complete
Campus Infrastructure \$1 – 2 million	Complete	12/02	Complete
Collins Bldg Renovation \$640,000 – 1,100,000	Complete	02/05	Complete
Spaulding Infirmary Renovation \$1 – 2 million	Complete	11/02	Complete
Taylor Science Renovation \$1 – 2 million	Complete	07/06	Complete
Mitchell Building \$200,000 – \$400,000	Complete	08/06	Complete This is not a Bond Project



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